

UNITED STATES DEPARTMENT OF AGRICULTURE
Budget Authority by Appropriation
Research and Development, and Education, Fiscal Years 1994 through 2001 and Estimates for 2002 and 2003
(Dollars in Millions)

Agency or Item	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
RESEARCH AND DEVELOPMENT:										
Agricultural Research Service	\$706	\$708	\$700	\$710	\$743	\$785	\$830	\$922	\$1,033	\$1,025
Alternative Agricultural Research and Commercialization Corporation	9	5	6	7	7	4	0	0	0	0
Cooperative State Research, Education, and Extension Service:										
Hatch Act	171	171	169	169	169	181	181	180	180	180
Cooperative Forestry	21	21	20	20	20	22	22	22	22	22
1890 Colleges and Tuskegee	28	28	28	28	28	30	31	33	35	35
Special Research Grants	85	78	75	75	80	92	87	114	130	32
National Research Initiative Competitive Grants	103	101	94	94	97	119	119	106	120	240
Animal Health and Disease	6	6	5	5	5	5	5	5	5	5
1994 Institutions Competitive Research Grants.....	0	0	0	0	0	0	1	1	1	1
Direct Federal Administration	11	14	10	10	11	11	14	18	22	11
Integrated Activities a/	0	0	0	0	0	0	17	21	19	19
Agricultural Risk Protection Act Grants.....	0	0	0	0	0	0	0	28	0	0
Initiative for Future Agriculture and Food Systems.....	0	0	0	0	0	0	64	68	0	0
Fund for Rural America.....	0	0	0	18	0	0	10	3	0	0
Total, CSREES	425	419	401	419	410	460	551	599	534	545
Agricultural Marketing Service	5	5	8	8	5	5	2	5	5	6
Animal and Plant Health Inspection Service	19	17	17	20	19	20	21	23	25	29
Economic Research Service	55	54	53	54	72	63	64	68	70	82
Foreign Agricultural Service	1	1	1	1	1	1	1	1	1	1
Forest Service b/	210	211	193	195	203	211	218	246	268	276
Grain Inspection, Packers, and Stockyards Admin.	2	2	3	3	3	3	3	5	6	7
National Agricultural Statistics Service	4	4	4	3	3	4	4	4	4	4
Rural Business - Cooperative Service	2	0	0	0	0	0	0	0	0	0
Total, Research and Development	1,438	1,426	1,386	1,420	1,466	1,556	1,694	1,873	1,946	1,975
FACILITIES:										
Agricultural Research Service	33	49	30	69	81	56	53	74	192	17
Cooperative State Research, Education, and Extension Service, Buildings and Facilities	54	61	58	62	0	0	0	0	0	0
Cooperative State Research, Education, and Extension Service, Extension 1890 Facilities	8	8	8	8	8	8	12	12	13	13
Forest Service	5	4	3	2	3	12	12	15	15	15
Total, Facilities	100	122	99	141	92	76	77	101	220	45

Agency or Item	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
EDUCATION:										
Agricultural Research Service/National Agricultural Library	18	19	20	20	21	21	20	22	22	24
Cooperative State Research, Education, and Extension Service:										
Extension Activities:										
Smith - Lever 3(b&c) Formula	273	273	268	268	268	277	276	276	276	276
Agriculture Risk Protection Act: Risk Management Education	1	0	0	0	0	0	0	5	0	0
Other Programs	143	147	139	138	136	141	124	131	146	136
Direct Federal Administration	13	13	12	12	11	12	12	18	18	9
Total, Extension Activities	430	433	419	418	415	430	412	430	440	421
Cooperative Education:										
Morrill - Nelson Act	3	0	0	0	0	0	0	0	0	0
Graduate Training Grants	4	3	4	3	3	3	3	3	3	4
Institution Challenge Grants	2	4	4	4	4	4	4	4	4	6
1890 Capacity Building Grants c/	10	9	9	9	9	9	9	9	9	9
Multicultural Scholars Program	0	2	1	1	1	1	1	1	1	1
Hispanic Education Partnership Grants	0	0	0	2	3	3	3	3	3	3
Native American Institutions Endowment Fund	0	0	5	5	5	5	5	7	7	7
Native Alaskan and Hawaiian-serving Institutions Education Grants.....	0	0	0	0	0	0	0	3	3	3
Payments to the 1994 Institutions	0	0	1	1	1	2	2	2	2	2
Secondary Agriculture Education	0	0	0	0	0	1	1	1	1	1
Total, Cooperative Education	19	18	24	25	26	28	28	33	33	36
Integrated Activities a/	0	0	0	0	0	0	23	21	23	26
Initiative for Future Agriculture and Food Systems d/.....	0	0	0	0	0	0	56	52	0	0
Fund for Rural America d/.....	0	0	0	18	0	0	10	7	0	0
Total, CSREES	449	451	443	461	441	458	529	543	496	483
Total, Education	467	470	463	481	462	479	549	565	518	507
Total, Research and Education	\$2,005	\$2,018	\$1,948	\$2,042	\$2,020	\$2,111	\$2,320	\$2,539	\$2,684	\$2,527

a/ This program includes funding for integrated research, education, and extension programs for water quality, food safety, and various pest management programs.

In 2003, the Administration includes funds for International Science and Education Grants, Rural Development Centers, and Critical Issues under this account.

b/ Includes about \$16 million in 2001, \$27 million in 2002, and \$22 million in 2003 for research related to the National Fire Plan funded in the Wildland Fire Appropriation.

c/ Includes grants for research as well as higher education.

d/ The 2002 agriculture appropriations act prohibits implementation of the Fund for Rural America (FRA) and the Initiative for Future Agriculture and Food Systems (IFAFS) except for the use of funds to provide oversight and administration of grants awarded prior to November 28, 2001.

The 2003 budget proposes to defer funding for both programs.