

USDA
Safety, Health And Return-to-Employment (SHARE) Initiative
Agency Goals

1. **Agency Goal:** Reduce the number of lost time injury cases and the lost time injury claims rate by 3% in 2004, 2005 and 2006.

USDA Agency Lost Time Cases and Lost Time Claims Rate Goals							
		USDA	AMS	ARS	APHIS*	FSIS	FS*
2003 Baseline	Cases	1873	79	87	165	483	775
	LTCR	1.75	2.03	0.93	2.05	4.84	1.92
2004 Goal	Cases	1817	77	84	160	469	752
	LTCR	1.70	1.97	0.90	1.99	4.69	1.86

* LTCR=Lost Time Injury Case Rate

•Excludes cases transferred to Homeland Security

*Excludes Older American Enrollees, Volunteers and YACC-Administrative Staff

2. **Agency Goal:** Reduce total number of cases and total case rate by 3% in 2004, 2005 and 2006.

USDA Agency Total Cases and Total Case Rate Goals							
		USDA	AMS	ARS	APHIS*	FSIS	FS*
2003 Baseline	Cases	4,419	142	344	443	771	2001
	TCR	4.12	3.64	3.66	5.51	7.73	4.95
2004 Goal	Cases	4286	138	334	430	748	1940
	TCR	4.00	3.53	3.55	5.35	7.50	4.80

* TCR=Total Case Rate

•Excludes cases transferred to Homeland Security

*Excludes Older American Enrollees, Volunteers and YACC-Administrative Staff

3. **Agency Goal:** Increase the timely filing of OWCP claims forms.

Increase the timeliness rate of submission by 5% in 2004, 2005 and 2006.

The timeliness rate is the percentage of claims received by OWCP within 14 calendar days (10 work days). Time begins when the supervisor receives notice based on block 23 on CA-1 and Block 26 on CA-2. Time stops when OWCP District Office receives notice. Claims forms include: CA-1, Federal Notice of Traumatic Injury and Claim for Continuation of Pay and Compensation and CA-2, Notice of Occupational Disease and Claim for Compensation.

Percentage of Timely Claims Forms						
	USDA	AMS	ARS	APHIS	FSIS	FS
2003 Baseline	29.1	44.3	17.6	39.5	32.9	24.1
2004 Goal	30.5	46.5	18.5	41.5	43.5	25.3

4. **Agency Goal:** Reduce the rate of Lost Production Days (LPD) by 1% in 2004, 2005 and 2006.

The Department's LPD rates are currently being tracked. Agency rates and goals will be established and provided to agencies as soon as the data is available from the Department of Labor.

Date of Last Update: July 20, 2004