

Financial Overview

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Fee Increases hourly

On May 4, 2001, GIPSA increased by approximately 3.7 percent its rates and certain unit rates on tests performed on rice and commodities (65 *Federal Register* 17775). Also, effective August 8, 2001, GIPSA increased by approximately 6.1 percent its hourly rates and certain unit rates on tests performed at other than an applicant's facility for user fees charged for official inspection and weighing of grain (66 *Federal Register* 35751). These increases were designed to generate revenue required to recover operational costs created by mandated cost-of-living increases to Federal salaries.

Status of GIPSA Fee-Supported Accounts Fiscal Year 2001

Trust Fund Program	Revenue 09/30/01	Obligations 09/30/01	Profit/(Loss) 09/30/01	Trust Fund 09/30/01
US Grain Standards Act				
Canadian Operations	248,259	249,818	(1,559)	(158,930)
Inspection & Weighing	23,977,240	25,670,126	(1,692,886)	(2,572,080)
Official Agencies	1,528,546	1,771,033	(242,487)	4,413,226
Registration	<u>13,408</u>	<u>5,146</u>	<u>8,262</u>	<u>66,484</u>
USGSA Subtotal	25,767,452	27,696,122	(1,928,670)	1,748,700
Agricultural Marketing Act				
Rice Inspection	4,102,960	3,842,326	260,634	611,654
Commodity Inspection	<u>2,503,814</u>	<u>2,353,040</u>	<u>150,774</u>	<u>2,184,922</u>
AMA Subtotal	6,606,774	6,195,366	411,408	2,796,576
Total Fiscal Year 2001	<u>32,374,226</u>	<u>33,891,488</u>	<u>(1,517,262)</u>	<u>4,545,277</u>

(Totals may not add due to rounding.)

GIPSA's Appropriated Budget Authority**Fiscal Years 1997-2001***Dollars in thousands*

Description	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Appropriated Funds					
Budget Authority					
Packers & Stockyards Programs	12,376	13,165	16,062	15,128 ¹	17,355 ²
Federal Grain Inspection Service	10,752	10,725	10,725	11,505	14,195
Total Budget Authority	23,128	23,890	26,787	26,633	31,550

^{1/} Includes a \$200,000 transfer from the Office of the Secretary for mandatory price reporting activities.

^{2/} Includes a \$199,560 permanent supplemental appropriation for mandatory price reporting activities included in Public Law 106-554.

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