

USDA FY 2001 ANNUAL PROGRAM PERFORMANCE REPORT

MEASURES' ACCOUNTABILITY

P=Primary, S=Secondary, T=Tertiary

Performance Goals and Indicators	Agency	P	S	T	Accountable Organization/Person	Telephone
GOAL 1						
1.1.1 Farmers' total cash receipts from the sale of farm products (\$ Bil).						
1.1.2 Gross cash farm income from cash receipts, government payments, and other farm income sources (\$ Bil).						
1.1.3 Percentage of gross cash farm income from the market (%).						
1.1.4 Producers have economically sound risk management tools available, and they use them to meet their needs: <ul style="list-style-type: none"> • Number of insurance plans available (crop year data). • Total crop insurance premium (\$ Mil – crop year data). • Total insurance in force (\$ Mil – crop year data). • Participation rate for all plans of insurance (% - crop year data). • Participation rate for acres covered by revenue insurance plans (NEW MEASURE): <ul style="list-style-type: none"> - Underserved States (%) - Nationwide (%) • Number of producers participating in risk management education activities being facilitated or coordinated in underserved States (NEW MEASURE). 						
1.1.5 Reduce the number and severity of pest and disease outbreaks in the U.S.: <ul style="list-style-type: none"> • International air travelers complying with restrictions to prevent entry of pests and diseases (%). • States and Territories meeting standards for state animal health emergency management systems (# Cumulative). 						
1.1.6 Promote fair and competitive marketing for livestock, meat, and poultry: <ul style="list-style-type: none"> • Investigations (#). • Violations corrected/issues resolved within 1 year of investigation's starting date (%). • Monetary recovery to livestock producers and poultry growers resulting from enforcement of the Packers and Stockyards Act (\$ Mil). 						
1.1.7 Maintain the percentage of small farms in relation to total U.S. farms at the 1999 level (%).						
1.1.8 Increase the amount of farm operating and ownership loans made or guaranteed to beginning and socially disadvantaged farmers (\$ Mil).						

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1.1.9 Maintain a low loss rate on direct loans (%).						
1.2.1 Increase the U.S. market share of global agricultural trade: <ul style="list-style-type: none"> • Estimated trade opportunities preserved annually by assuring implementation of existing trade agreements by signatory countries through the WTO notification process (\$ Mil). • Gross trade value of markets created, expanded, or retained annually due to market access activities other than WTO notifications and/or standards (\$ Mil). • Annual sales reported by U.S. exporters from on-site sales at international trade shows (\$ Mil). • U.S. agricultural exports supported by USDA export credit guarantee programs (\$ Bil). 						
1.2.2 Increase the efficiency of U.S. grain marketing: <ul style="list-style-type: none"> • Critical grain quality measurement methods evaluated for improvement (%). • Number of new or improved grain quality measurement methods implemented (#). 						
1.2.3 Improve market efficiency by reporting timely and accurate market information: <ul style="list-style-type: none"> • Market News reports released on time (%). • National Agricultural Statistics Service reports released on time (%). 						
1.2.4 Improve food marketing efficiency by providing research and technical assistance on new or upgraded wholesale, collection, and farmers market facilities, food distribution, and marketing methods: <ul style="list-style-type: none"> • Number of projects completed (#). 						
1.2.5 The number of categories of commercially available industrial products reviewed by USDA that is available for Federal purchase (# Cumulative).						
GOAL 2						
2.1.1 Expand program access and benefit delivery for USDA nutrition assistance programs (Mil):						

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<ul style="list-style-type: none"> • Food Stamp Program participation. • Special Supplemental Nutrition Program for Women, Infants and Children participation. • National School Lunch Program participation. • School Breakfast Program participation. • Child and Adult Care Food Program meals served. • Summer Food Service Program participation. 						
<p>2.1.2 Promote better diet quality among children and caregivers eligible for federal nutrition assistance programs:</p> <ul style="list-style-type: none"> • USDA nutrition education materials and education interventions disseminated (#). • Training programs on nutrition education methods and materials (NEW MEASURE). • WIC mothers initiating breastfeeding (%) (NEW MEASURE). • WIC State agencies trained on revised Nutrition Services Standards (NEW MEASURE). • State/regional dairy councils promoting implementation of <i>Changing the Scene</i> at the local level (NEW MEASURE). • Comprehensive implementation of Team Nutrition (NEW MEASURE). 						
<p>2.1.3 Improve access to fruits and vegetables:</p> <ul style="list-style-type: none"> • All fruits and vegetables provided to schools (\$ Mil). • Sites on Indian Reservations receiving fresh fruits and vegetables (#). 						
<p>2.1.4 Monitor and support State and local efforts to ensure that USDA food benefits meet national nutrition standards:</p> <ul style="list-style-type: none"> • School Meals Initiative monitoring reviews conducted by State agencies. 						
<p>2.1.5 Improve program design and delivery:</p> <ul style="list-style-type: none"> • Food stamp benefits issued electronically (%). • Annual milestones met for significant commodity program initiatives in the School and Indian Programs (%). • Number of States that have initiated commodity program computer connectivity with school districts (NEW MEASURE). 						
<p>2.1.6 Maintain benefit accuracy in the food stamp and school meals programs:</p> <ul style="list-style-type: none"> • Food stamp benefit accuracy rate (%). • School Food Authorities in compliance with school meals counting and 						

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claiming rules (%).						
2.1.7 Strengthen State and local management of the Child and Adult Care Food Program: <ul style="list-style-type: none"> • USDA management evaluations of State agencies administering the program (%). • State agencies offering sponsor training that uses new USDA-developed program management materials (%). 						
2.2.1 U.S. food aid exports under P.L. 480 Title I and Food for Progress supporting world food security (\$ Mil).						
2.2.2 Promote research, training and technical assistance activities that support sustainable food supplies worldwide: <ul style="list-style-type: none"> • Projects underway (#). • Amount invested (\$ Mil). 						
2.3.1 Provide worldwide leadership toward the creation and utilization of risk assessment capacity for meat, poultry, and egg products supported by the latest research and technology: <ul style="list-style-type: none"> • Risk assessments used to inform risk management decision-making and policy (# Cumulative). 						
2.3.2 Create a coordinated national and international food safety risk management system to ensure the safety of U.S. meat and poultry products from farm-to-table: <ul style="list-style-type: none"> • Reduction in the prevalence of <i>Salmonella</i> on raw meat and poultry products as illustrated by: <ul style="list-style-type: none"> - Prevalence of <i>Salmonella</i> on broiler chickens (%). - Prevalence of <i>Salmonella</i> on market hogs (%). - Prevalence of <i>Salmonella</i> on ground beef (%). • Reduction in the prevalence of <i>Listeria monocytogenes</i> in ready-to-eat meat and poultry products: <ul style="list-style-type: none"> - Samples testing positive for <i>Listeria monocytogenes</i> (%). 						
2.3.3 Conduct a comprehensive national and international communication program that is an open exchange of information and opinions about food safety risks: <ul style="list-style-type: none"> • People reached with food safety information through media stories, circulation reports, USDA FSIS web site visits, and USDA Meat & Poultry Hotline calls (# Mil). 						

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<ul style="list-style-type: none"> Stakeholder activities held to improve food safety related decision-making and public policy (# Cumulative). 						
2.4.1 Individuals using the <i>Interactive Healthy Eating Index</i> to assess and improve their diet (#).						
2.4.2 Copies of the <i>2000 Dietary Guidelines</i> disseminated to help individuals improve their diet.						
GOAL 3						
3.1.1 Maintain the productivity and health of the Nation's non-Federal working cropland and grazing lands: <ul style="list-style-type: none"> Acres of working cropland and grazing land protected against degradation by application of improved conservation systems (Mil. annually). Acres of highly erodible and environmentally sensitive cropland and grazing land retired and retired from production and protected against degradation under Conservation Reserve Program (CRP) contracts (Mil. cumulative) (NEW MEASURE). 						
3.1.2 Reduce erosion damage on cropland: <ul style="list-style-type: none"> Erosion reduction measures applied on working cropland (Mil. acres) (NEW MEASURE). Erosion reduced from cropland protected under permanent vegetation cover under the CRP (Mil. tons, annually) (NEW MEASURE). 						
3.1.3 Treat wildlands with high fire risks on National Forests and Grasslands to reduce the risk of loss of life, property, and natural resources from catastrophic wildfire: <ul style="list-style-type: none"> Hazardous fuel treatments (acres). Maximize firefighting production capability - Most Efficient Level (MEL) (%). Assist communities and volunteer fire departments – Communities and volunteer fire departments assisted. 						
3.2.1 Protect water and air quality: <ul style="list-style-type: none"> Animal feeding operations with comprehensive nutrient management plans (CNMP) developed or applied. Acres with conservation measures applied to reduce potential for off-site pollution by nutrients (Mil. annually). Acres with pest management improved (Mil. annually). Acres in conservation buffers (Mil). 						

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<ul style="list-style-type: none"> • Reduced sheet and rill erosion from cropland and grazing land entered into CRP (Mil. tons, annually) (NEW MEASURE). • Reduced wind erosion from cropland and grazing land entered into CRP (Mil. tons, annually) (NEW MEASURE). • Carbon sequestered in soil and vegetation through long-term retirement of crop and grazing land (Mil. metric tons, annually) (NEW MEASURE). 						
<p>3.2.2 Restore or improve rangeland and forestland watersheds in the National Forests and Grasslands:</p> <ul style="list-style-type: none"> • Soil and watershed improvements (acres). • Terrestrial habitat restored or enhanced (acres). • Abandoned mine sites reclaimed. 						
<p>3.2.3 Enhance urban environments:</p> <ul style="list-style-type: none"> • Legacy Project Acquisition (acres). • Group and area plans developed to address farmland protection and the effects of non-agricultural activities on ground water and surface water quality (# of plans). 						
<p>3.2.4 Maintain, restore, or enhance wetland ecosystems and fish and wildlife habitat (Mil. acres):</p> <ul style="list-style-type: none"> • Wetlands and associated upland protected or enhanced under multi-year contracts or easements with USDA (Cumulative). • Land retired from cropping and grazing and restored to ecosystems with high benefits for wildlife, including threatened and endangered species (Cumulative) (NEW MEASURE). • Habitat for fish and wildlife improved on working cropland, grazing land, forest, and other land (Annually). 						
<p>3.2.5 Continue to cleanup CERCLA sites and all regulated underground storage tanks (UST) under USDA custody and control:</p> <ul style="list-style-type: none"> • CERCLA cleanups completed (#). • UST and other RCRA cleanups completed (#). 						
<p>3.3.1 PAOT days - operated to standard (Mil).</p>						
<p>3.3.2 Provide benefits to property and safety through flood damage reduction:</p> <ul style="list-style-type: none"> • Watershed protection structures completed (#). 						

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3.3.3 Produce benefits to communities through enhanced natural resources development and utilization: <ul style="list-style-type: none"> • Projects completed through the Resource Conservation and Development Program that improved communities (#). • Number of communities participating in the Urban and Community Forestry Program (#). 						
GOAL 4						
4.1.1 Jobs created or saved through USDA financing of businesses in rural areas.						
4.1.2 Rural households receiving USDA financial assistance to purchase a home.						
4.1.3 Rural water systems developed or expanded to provide safe drinking water.						
4.2.1 Assist the neediest rural communities: Communities located in persistent-poverty rural counties receiving financial assistance to establish or improve a system for drinking water or water disposal (#). <ul style="list-style-type: none"> • Borrowers serving persistent-poverty counties receiving financial assistance to establish or improve the local electric service (#). • Borrowers serving counties experiencing out-migration receiving financial assistance to establish or improve the local electric service(#). • Ratio of non-EZ/EC grants to EZ/EC grants invested in EZ/EC communities. 						
GOAL 5						
5.1.1 Significant USDA regulations subjected to civil rights impact analyses (%).						
5.1.2 Major USDA programs reviewed each year (%).						
5.1.3 Improvement in minority participation in USDA programs (%).						
5.1.4 Reduction in the average number of days it takes to resolve USDA civil rights complaints (%).						
5.2.1 Establish a common computing environment for USDA Service Centers that includes hardware, software, security, web sites, telecommunications and databases:						

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<ul style="list-style-type: none"> • Workstations deployed (%). • FSA connectivity solution and network servers deployed (%). • Application/GIS servers and software deployed (%). • Telecommunications upgrade (%) (NEW MEASURE). 						
<p>5.2.2 Transition to a fully integrated e-Government environment:</p> <ul style="list-style-type: none"> • Meet legislative mandates of the Freedom of E-File Act and GPEA. • Reduce duplicative investments for enabling information technologies and related services (NEW MEASURE). 						
<p>5.2.3 Simplify and reduce financial assistance program forms (NEW MEASURE):</p> <ul style="list-style-type: none"> • Reduce number of USDA forms and application kits. 						
<p>5.2.4 Improve electronic processes for USDA financial assistance programs (NEW MEASURE):</p> <ul style="list-style-type: none"> • Increase number of USDA financial assistance program announcements and application kits on the web sites of USDA. 						
<p>5.2.5 Develop, implement, and maintain a secure and confident it environment while protecting privacy (new measure):</p> <ul style="list-style-type: none"> • Implement a Risk Management Methodology (%). • Develop and implement information and telecommunications security architecture (%). • Develop and implement an Information Survivability Program (%). • Develop and implement a Sensitive System Certification Program (%). 						
<p>5.2.6 Achieve an unqualified opinion on USDA's Consolidated Financial Statements.</p>						
<p>5.2.7 Implement the Foundation Financial Information System USDA-wide:</p> <ul style="list-style-type: none"> • Total USDA workforce served (%). 						
<p>5.2.8 USDA employee work satisfaction rate above U.S. Government worker satisfaction (%).</p>						
<p>5.2.9 Develop and implement a Department-wide environmental management system.</p>						
<p>5.2.10 Use of performance-based service contracts:</p> <ul style="list-style-type: none"> • Total eligible service contracts (%). • Completion of IAS pilot/implementation (%) (NEW MEASURE). 						
<p>5.2.11 Procurement actions in excess of \$25,000 posted to FedBizOpps (%) (NEW MEASURE).</p>						

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5.2.12 Reduction in cost and/or increased productivity of commercial activities: <ul style="list-style-type: none"> • Provide timely annual update of FAIR Act inventory. • Develop plan for incremental competitions/ conversion of FAIR Act inventory. • Competition/conversion of FAIR Act inventory (%). 						