



Committed to the future  
of rural communities.

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# Water & Environmental Programs

**Annual Activity Report  
Fiscal Year 2007**

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## *FROM THE DESK OF THE ADMINISTRATOR*

For over 70 years USDA's Rural Development Utilities Programs has worked to increase economic opportunities and increase the quality of life in rural America. The financial support and technical assistance we provide helps rural communities nationwide deliver the services necessary for economic progress.

The 40 programs that compose Rural Development can build a community from the ground up through business and community planning, housing, utilities, education, and health and safety programs. Our Water and Environmental Program, which places a premium on clean, affordable water and effective waste systems in small and rural communities, is a critical element of this effort.

Over 15,000 Water and Environmental Program loans and grants totaling more than \$11.6 billion have been made during the Bush Administration. These numbers represent water and wastewater systems in over 4,500 communities that benefit more than 3 million people in rural America.

In addition to furnishing clean water and waste systems, today's investment in the future of our nation's small and rural communities will help us address the growing demand for a limited water supply. Our water and waste systems have served us well for decades and the success of our efforts may not be apparent for years to come. Yet, these efforts are vital for rural communities, whether they are among those currently seeing increased economic activity, or are challenged by declines in growth. Rural Development Utilities Programs have the flexibility to meet the diverse needs of our small towns and rural areas.

If a measure of our success is to improve rural economies through business opportunities and growth, clean water and effective waste treatments play a major role in a successful future. While this report reflects Water and Environmental Program activity during the past fiscal year, it is this Rural Development activity that sets the stage for rural communities' economic well being for decades to come.

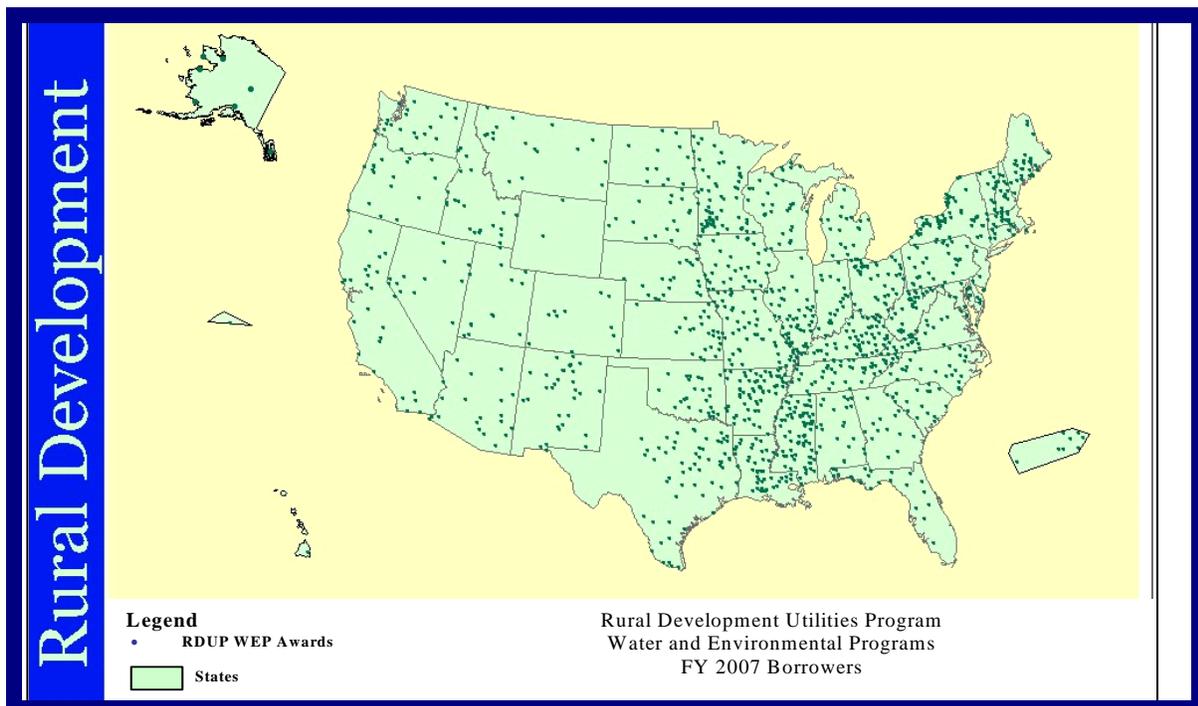
**James M. Andrew**  
**Administrator**  
**Utilities Programs**

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## Water and Environmental Programs

Through Rural Development Water and Environmental Programs (WEP), rural communities obtain the technical assistance and financing necessary to develop drinking water and waste disposal systems. Safe drinking water and sanitary waste disposal systems are vital not only to public health, but also to the economic vitality of rural America. Rural Development is a leader in helping rural America improve the quality of life and increase the economic opportunities for rural people.



WEP is administered through National office staff in Washington, DC, and a network of field staff. The network of 47 Rural Development State offices, supported by area and local offices, delivers the programs in the states and U.S. territories. WEP staff provides technical assistance such as reviewing projects for engineering, environmental, and financial feasibility. The staff works closely with program participants, their project engineers, and state regulatory agencies to ensure that projects are reasonable, affordable, and based on commonly accepted engineering practices. WEP staff also helps communities explore project funding options and technical assistance through other programs.

## FY 2007 Funding and Accomplishments

Area	Program	Funds	No. of Projects
<b>Special Initiatives</b>	Alaska	\$7,365,000	3
	Alaska – PPG	\$73,272	1
	Colonias	\$23,870,851	22
	EZ/EC/REAP	\$25,498,382	9
	Native American	\$10,851,168	22
	PPG	\$424,610	39
	Revolving Fund	\$495,000	1
	Water Well	\$990,000	5
	<b>Subtotal</b>	<b>\$69,568,283</b>	<b>102</b>
<b>Other Agencies</b>	ARC	\$7,093,487	22
	DRA	\$596,092	3
	EDA	\$0	0
	<b>Subtotal</b>	<b>\$7,689,579</b>	<b>25</b>
<b>Emergency</b>	ECWAG	\$6,959,192	24
	2005 Hurricanes	\$12,963,113	6
	2005 Hurricanes - ECWAG	\$46,700	1
	<b>Subtotal</b>	<b>\$19,969,005</b>	<b>31</b>
<b>Technical Assistance</b>	Circuit Rider	\$13,854,252	1
	SWM	\$3,499,000	41
	TAT	\$18,358,694	13
	<b>Subtotal</b>	<b>\$35,711,946</b>	<b>55</b>
<b>Regular Program</b>	Direct	\$1,438,642,454	868
	Guaranteed	\$28,003,318	7
	<b>Subtotal</b>	<b>\$1,466,645,772</b>	<b>875</b>
<b>TOTALS</b>		<b>\$1,599,584,585</b>	<b>1,088</b>

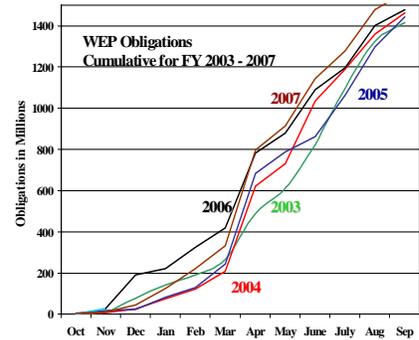
## FY 2007 Funding Activity Highlights

In FY 2007 WEP invested \$1.6 billion in direct and guaranteed loans and grants to provide technical assistance and help rural communities develop 1,088 water and waste disposal facilities. Funding activities included:

- ❖ \$1.4 billion in WWD direct loans and grants made to develop 868 facilities
- ❖ \$70 million assisted 102 projects in disadvantaged communities
- ❖ \$20 million funded 31 projects in communities qualifying for emergency assistance
- ❖ \$36 million funded 55 grants to technical assistance providers
- ❖ 50,033 technical assistance calls were completed by Circuit Riders
- ❖ \$25 million funded 9 projects in EZ/EC/REAP areas
- ❖ \$28 million in guaranteed loans
- ❖ \$13 million funded 7 projects for areas affected by hurricanes in 2005
- ❖ 25 projects administered for partner organizations
- ❖ \$990,000 for Individually-Owned Water Well Systems Grants
- ❖ \$495,000 for Water and Wastewater Revolving Fund Grants
- ❖ \$498,000 for 40 Predevelopment Planning Grants to assist in preparing applications for WEP funds

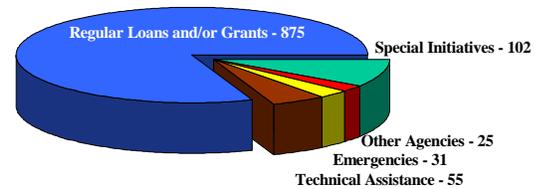
# Overview of Projects Funded in FY 2007

WEP processes loans and grants on an ongoing basis throughout the fiscal year. As shown in the chart, the obligation of funds remains fairly constant during the year. This makes maximum use of limited staff resources and assures the delivery of the WEP allocation of funds.



In FY 2007, WEP funded 1,088 projects for \$1.6 billion. The majority (80 percent) of the projects were funded from the WEP regular loan and grant program. The balance of the projects was funded through several special programs and initiatives.

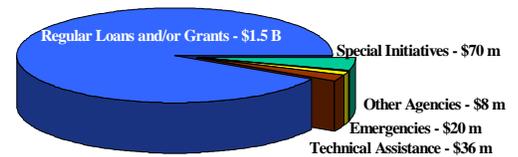
### WEP FY 2007 Projects



**Total Projects = 1,088**

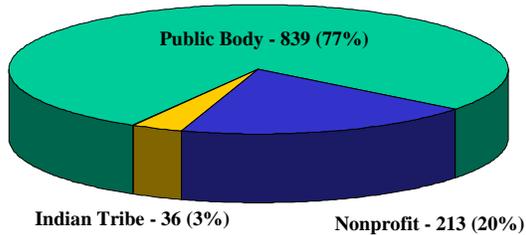
Technical Assistance and Training grants and Solid Waste Management grants were made to 55 grantees. Thirty-one applicants received funds set aside to assist water systems with emergency conditions. Through agreements with the Appalachian Regional Commission and the Delta Regional Authority, WEP provided funding for and/or administered 25 projects. And through special initiatives such as Colonias, Native American, and Empowerment Zones, 102 projects received set aside funds.

### WEP FY 2007 Funds



**Total Funds = \$1.6 Billion**

### WEP Projects - FY 2007 by Type

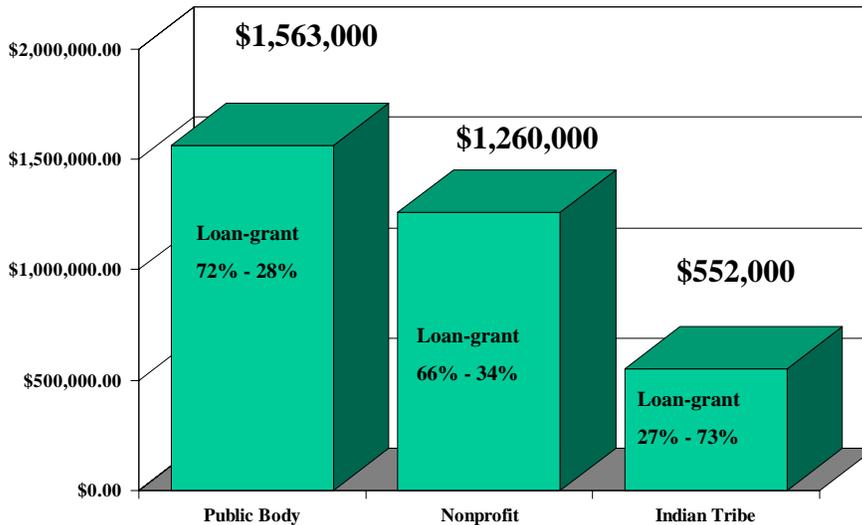


The three categories of eligible applicants are public body, Indian tribe and nonprofit organization. Public bodies made up the largest portions of FY 2007 borrowers at 77 percent. Nonprofit organizations accounted for 20 percent of the borrowers and the balance of 3 percent was Indian tribes.

Public body projects tend to be about 24 percent larger than nonprofit. Two possible reasons are the increased demand for fire protection in public body water systems and more wastewater systems for public bodies. These wastewater systems usually are more costly than drinking water systems on a per user basis.

Indian tribe projects were smaller than public body projects, and they also used a much higher percentage of grant funds than other projects – 73 percent compared to 30 percent. This is most likely due to tribal projects being sparsely settled with very low incomes.

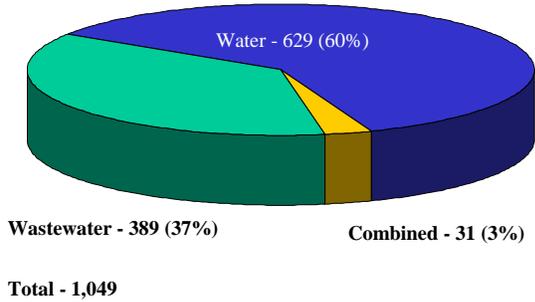
### WEP Average Project Data



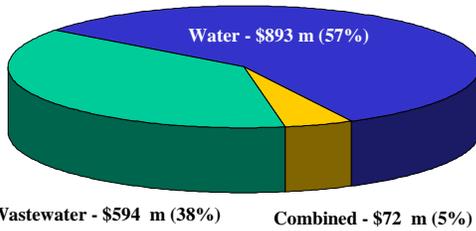
Water and sewer projects make up the bulk of WEP infrastructure funding. The ratio of water to sewer projects has remained fairly constant over the past few years along a 60/40 split.

The 629 water projects represented 60 percent while the 389 wastewater systems accounted for 37 percent. The balance of the projects made improvements to both water and sewer systems.

**WEP Projects - FY 2007  
by Type**



**WEP Projects - FY 2007  
by Funds**



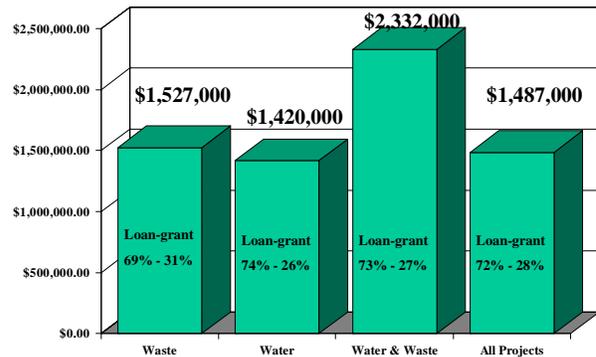
We also see the same trend when looking at the \$1.559 billion funding for water and sewer systems. Water projects used \$893 million or 57 percent of WEP funds. Wastewater used \$594 million or 38 percent of WEP funds.

Total - \$1.559 billion

As expected, wastewater projects are more costly than water projects. Wastewater projects cost about 8 percent more than water projects.

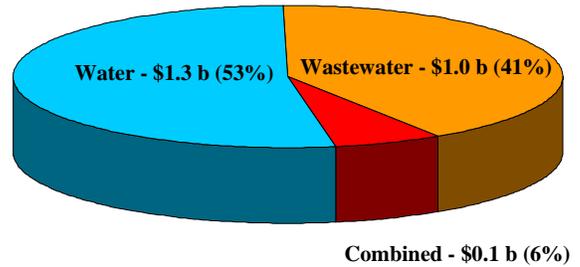
For all projects, the average WEP funds were \$1.5 million with the loan/grant split at 72/28 percent.

**WEP Average Project Data**



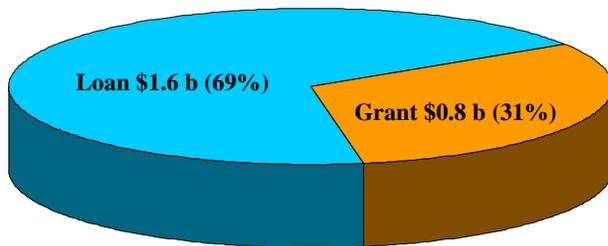
The next series of charts describe the WEP backlog as of September 30, 2007. At the end of FY 2007 there were 928 applications for \$2.4 billion.

**WEP Backlog - FY 2007  
Amount of Applications on Hand  
by Type**



Total - \$2.4 billion as of September 30, 2007

**WEP Backlog - FY 2007  
Amount of Applications on Hand  
by Funds**



Total - \$2.4 billion as of September 30, 2007

Backlog data from our management information systems indicates a continuing need for water and waste disposal infrastructure in rural areas. Water projects make up the majority of the demand, in both numbers and dollars. Again, there is very close to a 60/40 split with wastewater projects.

## Loan Portfolio

The total portfolio of Water and Environmental Programs as of September 30, 2007, included 8,124 borrowers, 17,545 loans, and \$9,075,766,433 in unpaid principal. Credit advice and assistance is provided to the applicants and borrowers throughout the loan making,

provides rural water circuit riders. Additional service to applicants and borrowers is provided under a grant to the Rural Community Assistance Partnership (RCAP) and a grant to West Virginia University Research Foundation for the National Drinking Water Clearinghouse.

### WEP PORTFOLIO AS OF SEPTEMBER 2007

Type of Borrower	Borrowers	Loans	Unpaid Principal
Water	5,737	12,072	\$5,892,972,000
Sanitary Sewer	3,273	5,123	\$3,019,979,000
Solid Waste	110	134	\$97,928,000
Storm Drainage	32	36	\$16,923,000
RC&D	4	6	\$224,000
Watershed and Flood Prevention	68	118	\$17,277,000
Guaranteed	44	56	\$30,463,433
<b>TOTALS</b>	<b>*8124</b>	<b>17,545</b>	<b>\$9,075,766,433</b>

\* The numbers in the borrower column do not total as a borrower may have loans in multiple categories.

construction, and system management and maintenance processes. For many rural systems, the projects financed through WEP may be the first experience board members or town councils have with financing and managing a public utility. In recent years, supervised credit assistance has been expanded through the use of service providers. A contract with the National Rural Water Association

Loans written off since the inception of the program are approximately one tenth of 1 percent. Since the first loan made in 1940, 54 loans have been written off at a \$24,716,443 loss to the Government. This figure is extremely small in comparison to the total principal loaned since inception of the program of \$24 billion.

During fiscal year 2007, PreAuthorized Debit (PAD) proved to be one of the most effective direct payment processes for WEP borrowers. The system allows loan payments to be electronically withdrawn from borrowers' bank accounts on the day the payment is due. PAD has reduced the time required to process payments and has allowed for more timely application of payments to the borrowers' accounts. It has helped reduce the number of delinquent loans significantly. It has also saved our borrowers time and money in processing payments. By the end of FY 2007, 67 percent of the borrowers were utilizing PAD.

Borrowers are required to refinance (graduate) to other credit when they can obtain the needed funds from commercial sources at reasonable rates and terms. Borrowers are reviewed every other year after the initial loan is 6 years old to determine whether they can refinance with commercial credit sources. Those borrowers determined able to refinance are asked to work with other credit sources in acquiring loans at reasonable rates and terms to pay off their debt to the government. Generally, borrowers are required to refinance only when they can maintain reasonable user rates.

In FY 2007, WEP collected over \$760 million in principal and interest payments.

WEP Collections in FY 2007	
	Principal and Interest
Loan Payments	\$604,561,489
Loans Fully Paid	\$155,867,126
<b>Total</b>	<b>\$760,428,615</b>

In response to recommendations made in the 2003 PART, WEP has been proactive in creating better output and outcome measurements to quantify program success and identify solutions to better serve rural residents. In May 2005, the program revised its long-term measures to focus strategically on reducing rural peoples' exposure to water related health and safety hazards by FY 2010. Another long-term goal will focus on maintaining sustainable water systems in rural communities. Annual analyses will track program data to improve funds leveraged for project development, improve the loan to grant mix so that more loan dollars are used by systems that can afford maximum debt capacity, and limit grant funds to the neediest systems.

## WWD Loan and Grant Program

State	FY 2006		FY 2007	
	Loan	Grant	Loan	Grant
ALABAMA	\$18,968,190	\$10,115,600	\$32,027,000	\$13,673,900
ALASKA	\$613,000	\$2,344,939	\$0	\$773,150
ARIZONA	\$6,946,750	\$4,949,000	\$3,547,000	\$3,005,000
ARKANSAS	\$27,659,000	\$11,938,000	\$25,912,000	\$10,257,000
CALIFORNIA	\$33,496,750	\$9,336,000	\$30,017,500	\$9,651,800
COLORADO	\$1,325,000	\$2,591,805	\$2,204,000	\$1,180,900
CONNECTICUT	\$6,716,500	\$2,661,500	\$5,380,000	\$2,735,000
DELAWARE	\$7,289,935	\$3,450,981	\$8,221,000	\$2,159,000
FLORIDA	\$24,123,000	\$7,726,120	\$23,732,000	\$7,727,000
GEORGIA	\$36,346,000	\$11,520,420	\$21,591,600	\$12,056,000
HAWAII	\$0	\$0	\$2,897,000	\$1,560,500
IDAHO	\$17,798,750	\$5,125,750	\$19,983,000	\$5,319,000
ILLINOIS	\$31,879,000	\$11,576,800	\$30,117,000	\$8,631,260
INDIANA	\$24,405,250	\$7,586,834	\$24,391,000	\$6,190,000
IOWA	\$31,664,900	\$8,836,300	\$16,765,500	\$7,068,000
KANSAS	\$14,968,400	\$5,897,552	\$11,283,300	\$6,625,315
KENTUCKY	\$27,878,000	\$10,597,960	\$36,290,000	\$10,750,450
LOUISIANA	\$24,338,200	\$7,366,055	\$25,635,000	\$7,694,649
MAINE	\$13,727,000	\$5,444,705	\$26,970,961	\$6,477,000
MARYLAND	\$13,580,782	\$4,446,100	\$12,240,000	\$5,377,240
MASSACHUSETTS	\$7,111,000	\$3,487,000	\$10,411,200	\$3,593,800
MICHIGAN	\$50,891,000	\$14,498,000	\$37,953,000	\$12,842,000
MINNESOTA	\$17,005,000	\$7,621,525	\$20,301,000	\$8,314,000
MISSISSIPPI	\$20,865,105	\$9,751,000	\$30,651,800	\$7,338,333
MISSOURI	\$27,957,550	\$8,300,145	\$26,397,570	\$8,603,400
MONTANA	\$1,887,000	\$2,095,000	\$7,453,715	\$3,575,055
NEBRASKA	\$10,234,000	\$5,501,900	\$10,626,700	\$4,062,000
NEVADA	\$8,078,000	\$2,347,000	\$4,955,525	\$3,280,215
NEW HAMPSHIRE	\$6,699,300	\$5,784,446	\$13,178,000	\$8,784,000
NEW JERSEY	\$13,392,000	\$4,890,000	\$16,783,000	\$9,849,000
NEW MEXICO	\$3,347,364	\$4,549,978	\$10,963,664	\$5,449,484
NEW YORK	\$20,512,700	\$10,258,775	\$33,380,300	\$9,815,100
NORTH CAROLINA	\$69,277,000	\$16,530,867	\$70,950,000	\$12,524,000
NORTH DAKOTA	\$5,978,700	\$4,043,950	\$11,357,500	\$2,770,900
OHIO	\$32,351,000	\$10,997,000	\$33,224,000	\$11,658,000
OKLAHOMA	\$23,769,000	\$7,978,870	\$18,532,040	\$7,332,530
OREGON	\$10,849,000	\$5,223,000	\$15,708,000	\$6,298,000
PENNSYLVANIA	\$24,618,100	\$11,041,140	\$40,400,734	\$11,068,550
PUERTO RICO	\$15,233,000	\$4,987,000	\$14,733,000	\$4,987,000
RHODE ISLAND	\$1,809,000	\$1,476,400	\$190,000	\$150,000
SOUTH CAROLINA	\$24,571,000	\$10,232,735	\$27,322,900	\$11,842,400
SOUTH DAKOTA	\$18,848,700	\$3,932,299	\$20,463,000	\$2,841,625
TENNESSEE	\$43,016,700	\$10,784,200	\$42,388,200	\$10,884,000
TEXAS	\$88,383,900	\$17,322,950	\$96,609,477	\$17,020,612
UTAH	\$9,554,900	\$3,025,960	\$8,895,000	\$2,840,800
VERMONT	\$1,832,300	\$3,138,000	\$5,379,000	\$3,512,000
VIRGIN ISLANDS	\$0	\$0	\$0	\$0
VIRGINIA	\$24,982,760	\$8,428,000	\$15,720,500	\$8,428,000
W. PACIFIC AREAS	\$0	\$0	\$0	\$0
WASHINGTON	\$10,411,000	\$6,992,920	\$19,380,900	\$8,794,150
WEST VIRGINIA	\$27,477,050	\$8,946,000	\$32,355,600	\$9,783,000
WISCONSIN	\$20,161,000	\$7,471,222	\$18,755,050	\$7,618,000
WYOMING	\$853,000	\$2,604,300	\$6,557,600	\$2,687,500
<b>TOTALS</b>	<b>\$1,005,681,536</b>	<b>\$357,754,003</b>	<b>\$1,081,182,836</b>	<b>\$357,459,618</b>

## Guaranteed Water & Waste Loans

State	2006	2007
IDAHO	\$25,000	\$275,000
KANSAS	\$450,000	\$0
MISSISSIPPI	\$0	\$101,918
NEVADA	\$2,025,000	\$0
OHIO	\$0	\$24,700,000
OKLAHOMA	\$0	\$126,400
WASHINGTON	\$0	\$2,800,000
<b>TOTALS</b>	<b>\$2,500,000</b>	<b>\$28,003,318</b>

## EZ/EC/REAP Loans and Grants

State	FY 2006		FY 2007	
	Loan	Grant	Loan	Grant
ILLINOIS	\$453,000	\$488,300	\$0	\$340,000
KENTUCKY	\$576,000	\$384,000	\$0	\$0
MAINE	\$578,000	\$1,732,000	\$8,823,000	\$2,000,000
NEW YORK	\$0	\$0	\$0	\$700,000
NORTH DAKOTA	\$0	\$0	\$0	\$2,265,900
TENNESSEE	\$422,100	\$693,100	\$3,018,000	\$1,882,000
TEXAS	\$0	\$0	\$3,942,000	\$737,482
VERMONT	\$120,000	\$358,000	\$69,000	\$91,000
WEST VIRGINIA	\$309,000	\$1,000,300	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$1,630,000
<b>TOTALS</b>	<b>\$2,458,100</b>	<b>\$4,655,700</b>	<b>\$15,852,000</b>	<b>\$9,646,382</b>

## Native American Grants

State	2006	2007
ARIZONA	\$1,000,000	\$0
CALIFORNIA	\$900,000	\$1,000,000
IDAHO	\$1,000,000	\$1,703,700
MAINE	\$2,270,000	\$80,000
MICHIGAN	\$0	\$1,000,000
MINNESOTA	\$903,000	\$325,000
MISSISSIPPI	\$1,000,000	\$1,000,000
MONTANA	\$1,000,000	\$0
NEBRASKA	\$84,000	\$30,000
NEVADA	\$0	\$224,000
NEW MEXICO	\$2,722,198	\$354,000
NEW YORK	\$0	\$321,000
NORTH DAKOTA	\$1,491,000	\$1,945,268
SOUTH DAKOTA	\$155,600	\$10,700
UTAH	\$516,800	\$328,700
WASHINGTON	\$1,940,000	\$528,800
WISCONSIN	\$1,086,000	\$2,000,000
WYOMING	\$277,000	\$0
<b>TOTALS</b>	<b>\$16,345,598</b>	<b>\$10,851,168</b>

## Colonias Grants

State	2006	2007
ARIZONA	\$2,455,870	\$1,263,505
CALIFORNIA	\$2,878,000	\$2,729,000
NEW MEXICO	\$7,963,000	\$8,308,246
TEXAS	\$10,455,160	\$11,570,100
<b>TOTALS</b>	<b>\$23,752,030</b>	<b>\$23,870,851</b>

## Emergency Program

State	Emergency Direct WW HTS Grants		ECWAG Direct WW Grants		2005 Hurricane Grants	
	2006	2007	2006	2007	2006	2007
ALABAMA	\$0		\$0			\$46,700
FLORIDA	\$1,932,628		\$0			
IDAHO	\$0		\$375,000	\$500,000		
ILLINOIS	\$0		\$624,000	\$34,440		
IOWA	\$0		\$500,000			
KANSAS	\$0		\$952,600			
LOUISIANA	\$0		\$282,991	\$150,000	\$4,471,000	\$3,660,600
MICHIGAN	\$0		\$150,000			
MISSISSIPPI	\$1,952,500		\$0			\$5,248,613
MISSOURI	\$0		\$0	\$1,300,000		
MONTANA	\$0		\$0	\$909,000		
NEBRASKA	\$0		\$403,000	\$32,600		
NEVADA	\$0		\$150,000			
NEW YORK	\$1,000,000		\$0	\$578,212		
NORTH CAROLINA	\$2,533,950		\$0			
OKLAHOMA	\$0		\$498,600	\$796,900		
PENNSYLVANIA	\$1,796,600		\$0			
OREGON	\$0		\$0	\$500,000		
SOUTH CAROLINA	\$0		\$0	\$500,000		
SOUTH DAKOTA	\$0		\$667,270			
TENNESSEE	\$0		\$150,000	\$720,040		
TEXAS	\$1,932,800		\$500,000		\$10,628,300	\$4,053,900
UTAH	\$0		\$1,000,000			
VIRGINIA	\$0		\$0	\$150,000		
WEST VIRGINIA	\$0		\$496,000	\$500,000		
WISCONSIN	\$0		\$0	\$288,000		
<b>TOTALS</b>	<b>\$11,148,478</b>	<b>\$0</b>	<b>\$6,749,461</b>	<b>\$6,959,192</b>	<b>\$15,099,300</b>	<b>\$13,009,813</b>

**Appalachian Regional  
Commission Grants**

<b>State</b>	<b>2006</b>	<b>2007</b>
ALABAMA	\$637,510	\$0
GEORGIA	\$600,000	\$1,988,100
KENTUCKY	\$6,624,050	\$3,200,000
MISSISSIPPI	\$0	\$610,387
NEW YORK	\$150,000	\$0
NORTH CAROLINA	\$200,000	\$145,000
OHIO	\$200,000	\$250,000
PENNSYLVANIA	\$285,000	\$0
TENNESSEE	\$300,896	\$0
VIRGINIA	\$400,000	\$500,000
WEST VIRGINIA	\$0	\$400,000
<b>TOTALS</b>	<b>\$9,397,456</b>	<b>\$7,093,487</b>

**Delta Regional Authority Grants**

<b>State</b>	<b>2006</b>	<b>2007</b>
ALABAMA	\$0	\$187,592
ARKANSAS	\$88,734	\$300,000
KENTUCKY	\$84,164	\$0
MISSISSIPPI	\$0	\$108,500
<b>TOTALS</b>	<b>\$172,898</b>	<b>\$596,092</b>

**Economic Development  
Administration Grants**

<b>State</b>	<b>2006</b>	<b>2007</b>
IOWA	\$1,337,660	\$0
<b>TOTALS</b>	<b>\$1,337,660</b>	<b>\$0</b>

## Solid Waste Management Grants

State	2006	2007
ALASKA	\$275,000	\$355,000
ARIZONA	\$180,000	\$320,000
ARKANSAS	\$128,000	\$68,000
CALIFORNIA	\$80,000	\$281,000
IDAHO	\$114,000	\$0
ILLINOIS	\$30,000	\$30,000
INDIANA	\$0	\$45,000
IOWA	\$38,000	\$61,000
KANSAS	\$0	\$18,000
KENTUCKY	\$88,000	\$95,000
LOUISIANA	\$99,000	\$0
MAINE	\$287,000	\$224,000
MARYLAND	\$0	\$25,000
MASSACHUSETTS	\$179,000	\$335,000
MICHIGAN	\$0	\$127,000
MINNESOTA	\$100,000	\$164,000
MONTANA	\$0	\$95,000
NEVADA	\$0	\$112,000
NEW HAMPSHIRE	\$105,000	\$170,000
NEW YORK	\$105,000	\$0
NORTH CAROLINA	\$281,000	\$140,000
OHIO	\$334,998	\$191,500
OKLAHOMA	\$82,000	\$100,000
OREGON	\$97,000	\$0
PENNSYLVANIA	\$0	\$49,500
TENNESSEE	\$50,000	\$80,000
TEXAS	\$100,000	\$0
UTAH	\$37,000	\$0
VERMONT	\$485,000	\$359,000
WEST VIRGINIA	\$160,000	\$0
WISCONSIN	\$30,000	\$54,000
<b>TOTALS</b>	<b>\$3,464,998</b>	<b>\$3,499,000</b>

## Technical Assistance and Training Grants

State	2006	2007
ALABAMA	\$0	\$40,000
ALASKA	\$90,000	\$365,000
LOUISIANA	\$500,000	\$0
MAINE	\$0	\$75,000
MARYLAND	\$5,544,000	\$5,300,000
NEVADA	\$100,000	\$275,000
NEW MEXICO	\$0	\$850,000
NEW YORK	\$0	\$123,694
OKLAHOMA	\$10,370,000	\$10,270,000
VIRGINIA	\$60,000	\$40,000
WEST VIRGINIA	\$1,062,000	\$1,020,000
<b>TOTALS</b>	<b>\$17,726,000</b>	<b>\$18,358,694</b>

## Individually-Owned Water Well System Grants

State	2006	2007
CALIFORNIA	\$0	\$100,000
IOWA	\$0	\$176,000
MICHIGAN	\$0	\$404,000
NEW YORK	\$0	\$60,000
VIRGINIA	\$300,000	\$0
VERMONT	\$0	\$250,000
<b>TOTALS</b>	<b>\$300,000</b>	<b>\$990,000</b>

## Grants for Water & Wastewater Revolving Fund

State	2006	2007
ARKANSAS	\$495,000	\$0
OKLAHOMA	\$0	\$495,000
<b>TOTALS</b>	<b>\$495,000</b>	<b>\$495,000</b>

## Predevelopment Planning Grants

State	2006	2007
ALASKA	\$0	\$41,000
COLORADO	\$0	\$8,000
CONNECTICUT	\$15,000	\$0
DELAWARE	\$0	\$15,000
GEORGIA	\$0	\$15,000
IDAHO	\$15,000	\$4,000
ILLINOIS	\$0	\$38,950
INDIANA	\$20,000	\$26,000
MAINE	\$10,000	\$0
MARYLAND	\$39,000	\$37,760
MASSACHUSETTS	\$15,000	\$0
MICHIGAN	\$53,000	\$58,000
MINNESOTA	\$31,975	\$0
MISSOURI	\$40,830	\$42,600
MONTANA	\$10,000	\$0
NEVADA	\$15,000	\$11,250
NEW YORK	\$32,815	\$21,050
NORTH DAKOTA	\$15,000	\$13,500
OKLAHOMA	\$0	\$7,500
OREGON	\$0	\$15,000
SOUTH CAROLINA	\$30,000	\$0
SOUTH DAKOTA	\$15,000	\$0
TENNESSEE	\$7,500	\$0
TEXAS	\$30,000	\$0
UTAH	\$0	\$15,000
VIRGINIA	\$40,000	\$40,000
WASHINGTON	\$25,000	\$15,000
WISCONSIN	\$21,000	\$0
<b>TOTALS</b>	<b>\$481,120</b>	<b>\$424,610</b>

## All WWD Programs – FY 2007

State	No. of Loans	Loan Amount	No. of Grants	Grant Amount
ALABAMA	14	\$32,027,000	11	\$13,948,192
ALASKA	0	\$0	13	\$8,972,422
ARIZONA	4	\$3,547,000	7	\$4,588,505
ARKANSAS	37	\$25,912,000	22	\$10,625,000
CALIFORNIA	19	\$30,017,500	20	\$13,761,800
COLORADO	3	\$2,204,000	4	\$1,188,900
CONNECTICUT	4	\$5,380,000	3	\$2,735,000
DELAWARE	5	\$8,221,000	5	\$2,174,000
FLORIDA	9	\$23,732,000	7	\$7,727,000
GEORGIA	9	\$21,591,600	14	\$14,059,100
HAWAII	2	\$2,897,000	2	\$1,560,500
IDAHO	19	\$20,258,000	17	\$7,526,700
ILLINOIS	30	\$30,117,000	28	\$9,074,650
INDIANA	13	\$24,391,000	10	\$6,261,000
IOWA	23	\$16,765,500	26	\$7,305,000
KANSAS	17	\$11,283,300	17	\$6,643,315
KENTUCKY	29	\$36,290,000	33	\$14,045,450
LOUISIANA	22	\$25,635,000	14	\$11,505,249
MAINE	17	\$35,793,961	15	\$8,856,000
MARYLAND	13	\$12,240,000	12	\$10,740,000
MASSACHUSETTS	11	\$10,411,200	12	\$3,928,800
MICHIGAN	28	\$37,953,000	28	\$14,431,000
MINNESOTA	17	\$20,301,000	13	\$8,803,000
MISSISSIPPI	32	\$30,753,718	22	\$14,305,833
MISSOURI	38	\$26,397,570	29	\$9,946,000
MONTANA	8	\$7,453,715	10	\$4,579,055
NEBRASKA	15	\$10,626,700	14	\$4,124,600
NEVADA	5	\$4,955,525	8	\$3,902,465
NEW HAMPSHIRE	6	\$13,178,000	8	\$8,954,000
NEW JERSEY	7	\$16,783,000	7	\$9,849,000
NEW MEXICO	13	\$10,963,664	15	\$14,961,730
NEW YORK	40	\$33,380,300	43	\$11,619,056
NORTH CAROLINA	30	\$70,950,000	19	\$12,809,000
NORTH DAKOTA	8	\$11,357,500	9	\$6,995,568
OHIO	12	\$57,924,000	15	\$12,099,500
OKLAHOMA	18	\$18,658,440	22	\$32,856,182
OREGON	8	\$15,708,000	10	\$6,813,000
PENNSYLVANIA	23	\$40,400,734	8	\$11,118,050
PUERTO RICO	7	\$14,733,000	4	\$4,987,000
RHODE ISLAND	1	\$190,000	1	\$150,000
SOUTH CAROLINA	15	\$27,322,900	14	\$12,342,400
SOUTH DAKOTA	13	\$20,463,000	9	\$2,852,325
TENNESSEE	29	\$45,406,200	28	\$13,566,040
TEXAS	56	\$100,551,477	32	\$33,382,094
UTAH	6	\$8,895,000	11	\$3,184,500
VERMONT	5	\$5,448,000	11	\$4,212,000
VIRGIN ISLANDS	0	\$0	0	\$0
VIRGINIA	9	\$15,720,500	12	\$9,158,000
WASHINGTON	25	\$22,180,900	16	\$9,337,950
WEST VIRGINIA	22	\$32,355,600	19	\$11,703,000
WISCONSIN	18	\$18,755,050	17	\$11,590,000
W. PACIFIC AREAS	0	\$0	0	\$0
WYOMING	3	\$6,557,600	5	\$2,687,500
<b>TOTALS</b>	<b>817</b>	<b>\$1,125,038,154</b>	<b>751</b>	<b>\$474,546,431</b>

## How To Contact Us

For additional information, contact your local USDA Rural Development office, or contact the National office at:

**USDA Rural Development  
Utilities Programs  
Water and Environmental Programs  
1400 Independence Avenue, S.W.  
Washington, D.C. 20250-1548  
Telephone (202) 690-2670, fax (202) 720-0718, or**

Visit the WEP website: <http://www.usda.gov/rus/water/>

**Visitors will find timely information on:**

- ❑ WEP program information and how to apply for assistance
- ❑ Links to processing forms, regulations, State regulatory agencies
- ❑ Technical assistance programs available
- ❑ Training tools and tips on preparing engineering, environmental, and financial feasibility reviews, success stories, etc.
- ❑ Engineering resources for applicants, engineers, consultants, employees
- ❑ Locations of Rural Development State offices and contact information
- ❑ Information on special initiatives and legislative matters
- ❑ Links to technical assistance providers that specialize in drinking water, wastewater, and solid waste management problems for small communities

## Acronyms

<b>ARC</b>	<i>Appalachian Regional Commission</i>
<b>EC</b>	<i>Enterprise Communities</i>
<b>ECWAG</b>	<i>Emergency Community Water Assistance Grant</i>
<b>EDA</b>	<i>Economic Development Administration</i>
<b>EZ</b>	<i>Empowerment Zones</i>
<b>DRA</b>	<i>Delta Regional Authority</i>
<b>HTS</b>	<i>Hurricane Tropical Storm</i>
<b>OMB</b>	<i>Office of Management and Budget</i>
<b>PAD</b>	<i>PreAuthorized Debit</i>
<b>PART</b>	<i>Performance Assessment Rating Tool</i>
<b>PPG</b>	<i>Predevelopment Planning Grant</i>
<b>RCAP</b>	<i>Rural Community Assistance Program</i>
<b>REAP</b>	<i>Rural Economic Area Partnership</i>
<b>SWM</b>	<i>Solid Waste Management</i>
<b>TAT</b>	<i>Technical Assistance and Training</i>
<b>WEP</b>	<i>Water and Environmental Program</i>

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