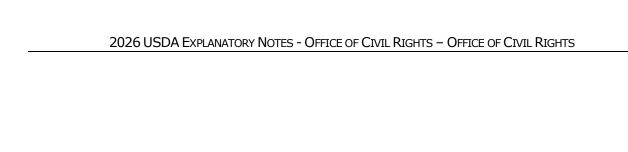
#### **2026 USDA EXPLANATORY NOTES - OFFICE OF CIVIL RIGHTS**

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#### **PREFACE**

This publication summarizes the fiscal year (FY) 2026 Budget for the U.S. Department of Agriculture (USDA). Throughout this publication any reference to the "Budget" is in regard to the 2026 Budget, unless otherwise noted. All references to years refer to fiscal year, except where specifically noted. The budgetary tables throughout this document show actual amounts for 2023 and 2024, Full-Year Continuing Resolution levels for 2025, and the President's Budget request for 2026. Amounts for 2025 estimated levels include: non-enacted amounts such as Full-Time Equivalent levels, fleet levels, information technology investment levels, recovery levels, transfers in and out, balances available end of year, and obligation levels.

Throughout this publication, the "2018 Farm Bill" is used to refer to the Agriculture Improvement Act of 2018. Most programs funded by the 2018 Farm Bill are funded through 2025, as extended by the American Relief Act, 2025 (P.L. 118-158, Division D). Amounts shown in 2025 and 2026 for most Farm Bill programs reflect those confirmed in the baseline.

Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, sequestration is included in the numbers for mandatory programs in 2023, 2024, 2025 and 2026.

In tables throughout this document, amounts equal to zero (0) are displayed as dashes (-). Amounts less than 0.5 and greater than zero are rounded and shown as a zero (0). This display treatment is used to prevent the masking of non-zero amounts that do not round up to one (1).

#### AGENCY-WIDE

#### **PURPOSE STATEMENT**

The Office of Civil Rights (OCR) mission is to provide leadership and direction for the fair and equitable treatment of all USDA customers and employees while ensuring the delivery of quality programs and enforcement of civil rights. OCR seeks innovative methods to make progress toward meeting the regulatory standards for processing the Department's Equal Employment Opportunity (EEO) and program complaints, as well as to become a more efficient and effective operation. OCR utilizes assigned staff and contract attorneys to assist with processing the final agency decision inventory. In addition, OCR utilizes contract services and detailed staff to assist with eliminating the program and EEO complaint inventory.

OCR reviews agency standard operating procedures and employee performance standards quarterly to ensure systems and workload analyses are in place to prevent future backlogs while maintaining a manageable complaint inventory to meet all regulatory processing timeframes. OCR focuses Alternative Dispute Resolution (ADR) efforts solely on EEO and program conflicts that could result in discrimination complaints. This focus resolves conflicts and disputes before they become discrimination complaints. Non-EEO conflicts are addressed outside of OCR; however, conciliation ensures that all parties manage conflicts in a healthy and productive manner. OCR provides periodic ADR orientations, updates, and targeted conflict management training to USDA Subcabinet officials, recognized employee organizations, agency civil rights directors, and headquarters and agency employees.

Headquarters of OCR is in Washington, D.C. as of September 30, 2024, there were 149 permanent full-time employees, 115 headquarters employees and 34 field employees.

#### **OIG AND GAO REPORTS**

Table OCR-1. Closed, Implemented OIG Reports

ID	Date	Title	Result
50801-0006- 12	7/9/2024	SECURITY OVER USDA MOBILE APPLICATIONS	Recommendation 4 – OCR needs to mitigate the vulnerabilities identified in the scan assessment in accordance with Departmental regulations.

Table OCR-2. Closed, Implemented GAO Reports

ID	Date	Title	Result
GAO-20-187	1/10/2024	Sexual Harassment in STEM Research: Agencies Have Taken Actions, but Need Compliant Procedures, Overall Plans, and Better Collaboration	Recommendation 1 – GAO found that the Secretary of the Department of Agriculture should direct the Assistant Secretary for Civil Rights to publicize promising practices for Title IX compliance on its websites for their university grantees.  Recommendation 16 – GAO found that the Secretary of the Department of Agriculture should establish goals and an overall plan to assess all the agency's sexual harassment prevention efforts for their university grantees, including methods to regularly monitor and evaluate its sexual harassment prevention policies and communication mechanisms (e.g. Title IX or sex discrimination websites).

#### **AVAILABLE FUNDS AND FTES**

Table OCR-3. Available Funds and FTEs (thousands of dollars, FTEs)

	2023		2024		2025		2026	
Item	Actual	FTEs	Actual	FTEs	Estimated	FTEs	Estimated	FTEs
Salaries and Expenses:								
Office of Civil Rights	\$37,595	149	\$37,000	149	\$37,000	149	\$20,000	102
Total Obligations, OCR	37,595	149	37,000	149	37,000	149	20,000	102
Total Available, OCR	37,595	149	37,000	149	37,000	149	20,000	102

<sup>\*</sup> This table assumes a reduced 2026 FTE baseline due to 2025 voluntary staff separations and administrative cost efficiencies.

#### PERMANENT POSITIONS BY GRADE AND FTES

Table OCR-4. Permanent Positions by Grade and FTEs

			2023			2024			2025			2026
			Actual			Actual			Estimated			<b>Estimated</b>
Item	HQ	Field	Total	HQ	Field	Total	HQ	Field	Total	HQ	Field	Total
SES	3		3	1	-	1	3	-	3	3	-	3
GS-15	6	3	9	10	3	13	10	2	12	6	1	7
GS-14	14	8	22	14	6	20	14	6	20	9	5	14
GS-13	37	12	49	38	16	54	39	16	55	23	13	36
GS-12	7	4	11	18	9	27	21	9	30	16	7	23
GS-11	5	6	11	10	-	10	6	-	6	5	-	5
GS-9	17	11	28	11	-	11	11	-	11	7	-	7
GS-8	8	3	11	9	-	9	9	-	9	5	-	5
GS-7	2	_	2	2	-	2	2	-	2	1	-	1
GS-6	1		1	1	-	1	1	-	1	1	-	1
GS-3	2	_	2	1	-	1	-	-	-	-	-	-
Total												
Permanent	102	47	149	115	34	149	116	33	149	76	26	102
Total Perm. FT												
EOY	102	47	149	115	34	149	116	33	149	76	26	102
FTE	100	35	135	115	34	149	116	33	149	76	26	102

st This table assumes a reduced 2026 FTE baseline due to 2025 voluntary staff separations and administrative cost efficiencies.

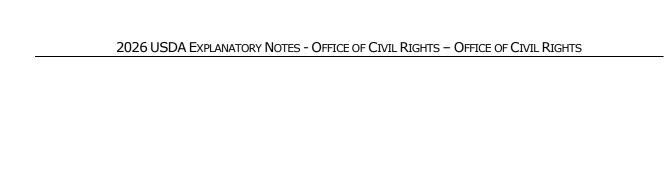
#### **SHARED FUNDING PROJECTS**

#### Table OCR-5. Shared Funding Projects (thousands of dollars)

Working Capital Fund:         Administrative Services:           Administrative Services:         \$13         \$15		2023	2024	2025	2026
Morking Capital Fund:   Administrative Services:   AskUSDA	Item				
Administrative Services   Sala	Working Capital Fund:				
AskUSDA.         \$15         \$15         \$15         General Counsel Legal Compliance.         3         40           Material Management Service.         19         20         19         20           Mall and Reproduction Services.         446         524         455         460           Integrated Procurement Systems.         58         50         47         47         47           Personnel and Document Security.         6         7         102         98					
General Counsel Legal Compliance.         19         20         19         20           Mail and Reproduction Services.         446         524         455         460           Integrated Procurement Systems.         58         50         47         47           Personnel and Document Security.         6         7         7         7           Procurement Operations Services         142         176         206         203           Human Resources Enterprise Management Systems.         2         2         11         11           Subtotal.         686         794         763         803           Communications:         686         794         763         803           Creative Media & Broadcast Center         46         46         44         26           Finance and Management:         80         40         43         44           Interprise Obstores.         17         10         98         99           Information Te		\$13	\$15	\$15	\$15
Material Management Service.         19         20         19         20           Mail and Reproduction Services.         446         524         455         460           Integrated Procurement Systems.         58         50         47         47           Personnel and Document Security.         6         7         7         7           Procurement Operations Services         142         176         203         203           Human Resources Enterprise Management Systems.         2         2         2         11         111           Subtotal.         686         794         763         803           Communications:         Creative Media & Broadcast Center         46         46         44         26           Finance and Management:         32         40         43         44           Interprise and Management:         32         40         43         44           Interprise Chale and Services         45         49         44         44           Interprise Shard Services         45         49         44         44           Interprise Chale and Services         984         1,023         99         1,092           Department Administration Information Technology Office	General Counsel Legal Compliance	•	·	3	40
Mail and Reproduction Services.         446         524         455         460           Integrated Procurement Systems.         58         50         47         47           Personnel and Document Security.         6         7         7         7           Procurement Operations Services         142         176         206         203           Human Resources Enterprise Management Systems         2         2         11         11           Subtotal         686         794         763         803           Communications:         686         794         763         803           Creative Media & Broadcast Center         46         46         44         26           Finance and Management:         7         102         98         99           Information Technology:         11         11         11         11         11         11         11 <td>- · · · · · · · · · · · · · · · · · · ·</td> <td>19</td> <td>20</td> <td>19</td> <td>20</td>	- · · · · · · · · · · · · · · · · · · ·	19	20	19	20
Personnel and Document Security.         6         7         7         7           Procurement Operations Services         142         176         206         203           Human Resources Enterprise Management Systems         2         2         11         11           Subtotal         686         794         763         803           Communications:         368         794         763         803           Communications:         46         46         44         26           Finance and Management:         32         40         43         44           Finance and Management:         32         40         43         44           Finance Center         32         40         43         44           Financial Shared Services         -         13         11         11           Subtotal         77         102         98         99           Information Technology:         11         11         11         11           Subtotal         79         984         1,023         999         1,092           Department Administration Information Technology Office         593         507         501         501           Dijutal Infrastructure		446	524	455	460
Personnel and Document Security.         6         7         7         7           Procurement Operations Services         142         176         206         203           Human Resources Enterprise Management Systems         2         2         11         11           Subtotal         686         794         763         803           Communications:         368         794         763         803           Communications:         46         46         44         26           Finance and Management:         32         40         43         44           Finance and Management:         32         40         43         44           Finance Center         32         40         43         44           Financial Shared Services         -         13         11         11           Subtotal         77         102         98         99           Information Technology:         11         11         11         11           Subtotal         79         984         1,023         999         1,092           Department Administration Information Technology Office         593         507         501         501           Dijutal Infrastructure	Integrated Procurement Systems	58	50	47	47
Human Resources Enterprise Management Systems   2   2   11   11     Subtotal	Personnel and Document Security	6	7	7	7
Human Resources Enterprise Management Systems   2   2   11   11     Subtotal	Procurement Operations Services	142	176	206	203
Communications:         Creative Media & Broadcast Center         46         46         44         26           Finance and Management:         National Finance Center         32         40         43         44           Initional Finance Center         32         40         43         44           Financial Shared Services         45         49         44         44           Internal Control Support Services         -         13         11         11           Subtotal         77         102         98         99           Information Technology:         7         102         98         99           Information Technology:         7         102         98         99           Information Technology:         593         507         501         501           Department Administration Information Technology Office         593         507         501         501           Digital Infrastructure Services Center         594         620         1,219         1,219           Enterprise Oybersecurity Services         37         80         109         109           Enterprise Oybersecurity Services         424         483         663         663           Enterprise Network Services		2	2	11	11
Creative Media & Broadcast Center         46         46         44         26           Finance and Management:         National Finance Center         32         40         43         44           National Finance Center         32         40         43         44           Financial Shared Services         45         49         44         44           Internal Control Support Services         -         13         11         11           Subtotal         77         102         98         99           Information Technology:         -         133         11         11           Client Experience Center         984         1,023         999         1,092           Department Administration Information Technology Office         593         507         501         501           Dijtal Infrastructure Services Center         594         620         1,219         1,219           Enterprise Cybersecurity Services         37         80         109         109           Enterprise Data and Analytics Services         424         483         663         663           Enterprise Network Services         41         172         91         108           Subtotal         2,673         2,	Subtotal	686	794	763	803
Finance and Management:         32         40         43         44           Financial Shared Services         45         49         44         44           Financial Shared Services         -         13         11         11           Subtotal         77         102         98         99           Information Technology:         -         13         11         11           Client Experience Center         984         1,023         999         1,092           Department Administration Information Technology Office         593         507         501         501           Digital Infrastructure Services Center         594         620         1,219         1,219           Enterprise Cybersecurity Services         37         80         109         109           Enterprise Data and Analytics Services         424         483         663         663           Enterprise Network Services         41         172         91         108           Subtotal         2,673         2,885         3,582         3,692           Office of the Executive Secretariat         63         66         67         47           Total, Working Capital Fund         3,545         3,893         4,554	Communications:				
National Finance Center.         32         40         43         44           Financial Shared Services.         45         49         44         44           Internal Control Support Services.         -         13         11         11           Subtotal         77         102         98         99           Information Technology:         20         1,023         999         1,092           Client Experience Center         984         1,023         999         1,092           Department Administration Information Technology Office         593         507         501         501           Digital Infrastructure Services Center         594         620         1,219         1,219           Enterprise Cybersecurity Services         37         80         109         109           Enterprise Data and Analytics Services         424         483         663         66           Enterprise Network Services         41         172         91         108           Subtotal         2,673         2,885         3,582         3,692           Office of the Executive Secretariat         63         66         67         47           Total, Working Capital Fund         3,545         3,893	Creative Media & Broadcast Center	46	46	44	26
Financial Shared Services         45         49         44         44           Internal Control Support Services         -         13         11         11           Subtotal         77         102         98         99           Information Technology:         2         1         1,023         999         1,092           Department Administration Information Technology Office         593         507         501         501           Digital Infrastructure Services Center         594         620         1,219         1,219           Enterprise Cybersecurity Services         37         80         109         109           Enterprise Data and Analytics Services         424         483         663         663           Enterprise Network Services         41         172         91         108           Subtotal         2,673         2,885         3,582         3,692           Office of the Executive Secretariat         63         66         67         47           Total, Working Capital Fund         3,545         3,893         4,554         4,687           Department-Wide Shared Cost Programs:         9         12         10         10           Diversity, Equity, Inclusion and Accessibility<	Finance and Management:				
Internal Control Support Services	National Finance Center	32	40	43	44
Subtotal         77         102         98         99           Information Technology:         3         507         501	Financial Shared Services	45	49	44	44
Information Technology:   Client Experience Center	Internal Control Support Services	-	13	11	11
Client Experience Center         984         1,023         999         1,092           Department Administration Information Technology Office         593         507         501         501           Digital Infrastructure Services Center         594         620         1,219         1,219           Enterprise Cybersecurity Services         37         80         109         109           Enterprise Data and Analytics Services         424         483         663         663           Enterprise Network Services         41         172         91         108           Subtotal         2,673         2,885         3,582         3,692           Office of the Executive Secretariat         63         66         67         47           Total, Working Capital Fund         3,545         3,893         4,554         4,687           Department-Wide Shared Cost Programs:         3,545         3,893         4,554         4,687           Department-Wide Shared Cost Programs:         9         12         10         10           Diversity, Equity, Inclusion and Accessibility         2         4         1         -           Employee Experience         4         6         4         4           Medical Service	Subtotal	77	102	98	99
Department Administration Information Technology Office         593         507         501         501           Digital Infrastructure Services Center         594         620         1,219         1,219           Enterprise Cybersecurity Services         37         80         109         109           Enterprise Data and Analytics Services         424         483         663         663           Enterprise Network Services         41         172         91         108           Subtotal         2,673         2,885         3,582         3,692           Office of the Executive Secretariat         63         66         67         47           Total, Working Capital Fund         3,545         3,893         4,554         4,687           Department-Wide Shared Cost Programs:           Agency Partnership Outreach         9         12         10         10           Diversity, Equity, Inclusion and Accessibility         2         4         1         -           Employee Experience         4         6         4         4           Medical Service         34         42         38         38           National Capital Region Interpreting Services         11         19         13         13	Information Technology:				
Digital Infrastructure Services Center         594         620         1,219         1,219           Enterprise Cybersecurity Services         37         80         109         109           Enterprise Data and Analytics Services         424         483         663         663           Enterprise Network Services         41         172         91         108           Subtotal         2,673         2,885         3,582         3,692           Office of the Executive Secretariat         63         66         67         47           Total, Working Capital Fund         3,545         3,893         4,554         4,687           Department-Wide Shared Cost Programs:         3,893         4,554         4,687           Department-Wide Shared Cost Programs:         9         12         10         10           Diversity, Equity, Inclusion and Accessibility         2         4         1         -           Employee Experience         4         6         4         4           Medical Service         34         42         38         38           National Capital Region Interpreting Services         11         19         13         13           Office of Customer Experience         4         5	Client Experience Center	984	1,023	999	1,092
Enterprise Cybersecurity Services         37         80         109         109           Enterprise Data and Analytics Services         424         483         663         663           Enterprise Network Services         41         172         91         108           Subtotal         2,673         2,885         3,582         3,692           Office of the Executive Secretariat         63         66         67         47           Total, Working Capital Fund         3,545         3,893         4,554         4,687           Department-Wide Shared Cost Programs:         7         7         10         10           Diversity, Equity, Inclusion and Accessibility         2         4         1         -           Employee Experience         4         6         4         4           Medical Service         34         42         38         38           National Capital Region Interpreting Services         11         19         13         13           Office of Customer Experience         4         5         4         4           Physical Security Detail         6         8         11         11           Security Operations         8         12         10         10		593	507	501	501
Enterprise Data and Analytics Services         424         483         663         663           Enterprise Network Services         41         172         91         108           Subtotal         2,673         2,885         3,582         3,692           Office of the Executive Secretariat         63         66         67         47           Total, Working Capital Fund         3,545         3,893         4,554         4,687           Department-Wide Shared Cost Programs:           Agency Partnership Outreach         9         12         10         10           Diversity, Equity, Inclusion and Accessibility         2         4         1         -           Employee Experience         4         6         4         4           Medical Service         34         42         38         38           National Capital Region Interpreting Services         11         19         13         13           Office of Customer Experience         4         5         4         4           Physical Security         6         7         8         8           Security Detail         6         8         11         11           Security Operations         8         1	Digital Infrastructure Services Center				1,219
Enterprise Network Services         41         172         91         108           Subtotal         2,673         2,885         3,582         3,692           Office of the Executive Secretariat         63         66         67         47           Total, Working Capital Fund         3,545         3,893         4,554         4,687           Department-Wide Shared Cost Programs:         Security Factions         9         12         10         10           Diversity, Equity, Inclusion and Accessibility         2         4         1         -           Employee Experience         4         6         4         4           Medical Service         34         42         38         38           National Capital Region Interpreting Services         11         19         13         13           Office of Customer Experience         4         5         4         4           Physical Security         6         7         8         8           Security Detail         6         7         8         8           Security Operations         8         12         10         10           Talent Group         4         5         4         4 <td< td=""><td>Enterprise Cybersecurity Services</td><td>37</td><td>80</td><td>109</td><td>109</td></td<>	Enterprise Cybersecurity Services	37	80	109	109
Subtotal       2,673       2,885       3,582       3,692         Office of the Executive Secretariat       63       66       67       47         Total, Working Capital Fund       3,545       3,893       4,554       4,687         Department-Wide Shared Cost Programs:         Agency Partnership Outreach       9       12       10       10         Diversity, Equity, Inclusion and Accessibility       2       4       1       -         Employee Experience       4       6       4       4         Medical Service       34       42       38       38         National Capital Region Interpreting Services       11       19       13       13         Office of Customer Experience       4       5       4       4         Physical Security       6       7       8       8         Security Detail       6       8       11       11         Security Operations       8       12       10       10         Talent Group       4       5       4       4         TARGET Center       2       3       2       2         Total, Department-Wide Reimbursable Programs       90       123       105			483		663
Office of the Executive Secretariat         63         66         67         47           Total, Working Capital Fund         3,545         3,893         4,554         4,687           Department-Wide Shared Cost Programs:           Agency Partnership Outreach         9         12         10         10           Diversity, Equity, Inclusion and Accessibility         2         4         1         -           Employee Experience         4         6         4         4           Medical Service         34         42         38         38           National Capital Region Interpreting Services         11         19         13         13           Office of Customer Experience         4         5         4         4           Physical Security         6         7         8         8           Security Detail         6         8         11         11           Security Operations         8         12         10         10           Talent Group         4         5         4         4           TARGET Center         2         3         2         2           Total, Department-Wide Reimbursable Programs         90         123         105	Enterprise Network Services	41	172		
Total, Working Capital Fund       3,545       3,893       4,554       4,687         Department-Wide Shared Cost Programs:         Agency Partnership Outreach       9       12       10       10         Diversity, Equity, Inclusion and Accessibility       2       4       1       -         Employee Experience       4       6       4       4         Medical Service       34       42       38       38         National Capital Region Interpreting Services       11       19       13       13         Office of Customer Experience       4       5       4       4         Physical Security       6       7       8       8         Security Detail       6       8       11       11         Security Operations       8       12       10       10         Talent Group       4       5       4       4         TARGET Center       2       3       2       2         Total, Department-Wide Reimbursable Programs       90       123       105       104         Agency Total       3,635       4,016       4,659       4,771			2,885	3,582	3,692
Department-Wide Shared Cost Programs:         Agency Partnership Outreach       9       12       10       10         Diversity, Equity, Inclusion and Accessibility       2       4       1       -         Employee Experience       4       6       4       4         Medical Service       34       42       38       38         National Capital Region Interpreting Services       11       19       13       13         Office of Customer Experience       4       5       4       4         Physical Security       6       7       8       8         Security Detail       6       8       11       11         Security Operations       8       12       10       10         Talent Group       4       5       4       4         TARGET Center       2       3       2       2         Total, Department-Wide Reimbursable Programs       90       123       105       104         Agency Total       3,635       4,016       4,659       4,771	Office of the Executive Secretariat			-	47
Agency Partnership Outreach       9       12       10       10         Diversity, Equity, Inclusion and Accessibility       2       4       1       -         Employee Experience       4       6       4       4         Medical Service       34       42       38       38         National Capital Region Interpreting Services       11       19       13       13         Office of Customer Experience       4       5       4       4         Physical Security       6       7       8       8         Security Detail       6       8       11       11         Security Operations       8       12       10       10         Talent Group       4       5       4       4         TARGET Center       2       3       2       2         Total, Department-Wide Reimbursable Programs       90       123       105       104         Agency Total       3,635       4,016       4,659       4,771	Total, Working Capital Fund	3,545	3,893	4,554	4,687
Diversity, Equity, Inclusion and Accessibility       2       4       1       -         Employee Experience       4       6       4       4         Medical Service       34       42       38       38         National Capital Region Interpreting Services       11       19       13       13         Office of Customer Experience       4       5       4       4         Physical Security       6       7       8       8         Security Detail       6       8       11       11         Security Operations       8       12       10       10         Talent Group       4       5       4       4         TARGET Center       2       3       2       2         Total, Department-Wide Reimbursable Programs       90       123       105       104         Agency Total       3,635       4,016       4,659       4,771	Department-Wide Shared Cost Programs:				
Employee Experience       4       6       4       4         Medical Service       34       42       38       38         National Capital Region Interpreting Services       11       19       13       13         Office of Customer Experience       4       5       4       4         Physical Security       6       7       8       8         Security Detail       6       8       11       11         Security Operations       8       12       10       10         Talent Group       4       5       4       4         TARGET Center       2       3       2       2         Total, Department-Wide Reimbursable Programs       90       123       105       104         Agency Total       3,635       4,016       4,659       4,771			12	10	10
Medical Service       34       42       38       38         National Capital Region Interpreting Services       11       19       13       13         Office of Customer Experience       4       5       4       4         Physical Security       6       7       8       8         Security Detail       6       8       11       11         Security Operations       8       12       10       10         Talent Group       4       5       4       4         TARGET Center       2       3       2       2         Total, Department-Wide Reimbursable Programs       90       123       105       104         Agency Total       3,635       4,016       4,659       4,771			4	1	-
National Capital Region Interpreting Services       11       19       13       13         Office of Customer Experience       4       5       4       4         Physical Security       6       7       8       8         Security Detail       6       8       11       11         Security Operations       8       12       10       10         Talent Group       4       5       4       4         TARGET Center       2       3       2       2         Total, Department-Wide Reimbursable Programs       90       123       105       104         Agency Total       3,635       4,016       4,659       4,771	Employee Experience	4	6	4	4
Office of Customer Experience       4       5       4       4         Physical Security       6       7       8       8         Security Detail       6       8       11       11         Security Operations       8       12       10       10         Talent Group       4       5       4       4         TARGET Center       2       3       2       2         Total, Department-Wide Reimbursable Programs       90       123       105       104         Agency Total       3,635       4,016       4,659       4,771		34			
Physical Security       6       7       8       8         Security Detail       6       8       11       11         Security Operations       8       12       10       10         Talent Group       4       5       4       4         TARGET Center       2       3       2       2         Total, Department-Wide Reimbursable Programs       90       123       105       104         Agency Total       3,635       4,016       4,659       4,771			_	_	_
Security Detail	•	-			=
Security Operations       8       12       10       10         Talent Group       4       5       4       4         TARGET Center       2       3       2       2         Total, Department-Wide Reimbursable Programs       90       123       105       104         Agency Total       3,635       4,016       4,659       4,771		_	-	•	_
Talent Group       4       5       4       4         TARGET Center       2       3       2       2         Total, Department-Wide Reimbursable Programs       90       123       105       104         Agency Total       3,635       4,016       4,659       4,771		-	_		
TARGET Center       2       3       2       2         Total, Department-Wide Reimbursable Programs       90       123       105       104         Agency Total       3,635       4,016       4,659       4,771					
Total, Department-Wide Reimbursable Programs       90       123       105       104         Agency Total       3,635       4,016       4,659       4,771	·	-	_	-	=
Agency Total					

<sup>\*</sup>This table is based on a preliminary 2026 estimate, which will be adjusted at a later date to reflect the Department's updated posture and footprint.

<sup>\*\*</sup>In alignment with the current Administration's priorities, the 2025 amounts reflect expenses incurred prior to January 20, 2025.



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#### **ACCOUNT 1: OFFICE OF CIVIL RIGHTS**

#### **APPROPRIATIONS LANGUAGE**

The appropriations language follows (new language underscored):

Office of Civil Rights

For necessary expenses of the Office of Civil Rights, \$20,000,000.

#### **LEAD-OFF TABULAR STATEMENT**

#### Table OCR-6. Lead-Off Tabular Statement (In dollars)

Item	Amount
Enacted, 2025	\$37,000,000
Change in Appropriation	-17,000,000
Budget Estimate, 2026	

#### **PROJECT STATEMENTS**

#### Table OCR-7. Project Statement on Basis of Appropriations (thousands of dollars, FTEs)

Item	2023 Actual	FTEs	2024 Actual	FTEs	2025 Actual	FTEs	2026 Estimated	FTEs	Inc. or Dec.	FTE Inc. or Chg Dec. Key
Discretionary Approp:										
Office of Civil Rights	\$37,595	149	\$37,000	149	\$37,000	149	\$20,000	102	-\$17,000	-47 (1)
Total Appropriation	37,595	149	37,000	149	37,000	149	20,000	102	-17,000	-47
Total Obligations	37,595	149	37,000	149	37,000	149	20,000	102	-17,000	-47

#### Table OCR-8. Project Statement on Basis of Obligations (thousands of dollars, FTEs)

Item	2023 Actual	FTEs	2024 Actual	FTEs	2025 Actual	FTEs	2026 Estimated	FTEs	Inc. or Dec.	FTE Inc. or Dec.
Discretionary Obligations:										
Office of Civil Rights	\$37,595	149	\$37,000	149	\$37,000	149	\$20,000	102	-\$17,000	-47
Total Obligations	37,595	149	37,000	149	37,000	149	20,000	102	-17,000	-47
Total Appropriation	37,595	149	37,000	149	37,000	149	20,000	102	-17,000	-47

#### **JUSTIFICATION OF CHANGES**

#### Office of Civil Rights

The base funding allocated to OCR continues to sustain Department-wide endeavors, encompassing the facilitation of the Equal Employment Opportunity (EEO) program, the formulation of equal opportunity policies, the enforcement of civil rights, the orchestration of comprehensive analyses and adjudications, the provision of alternative dispute resolution mechan0isms, and meticulous adherence to compliance standards. OCR's purview encompasses providing services to all USDA agencies, undertaking Equal Employment Opportunity investigations, issuing final agency decisions, and managing conflict of interest cases.

#### Justification of Changes:

- (1) A decrease of \$17,000,000 in salaries and expenses and 47 full-time equivalents (FTEs) for the Office of Civil Rights programs (\$37,000,000 and 149 FTEs available in 2025).
  - A) A decrease of \$13,000,000 in salaries and 47 full-time positions. In pursuit of streamlining workforce efforts, facilities, and other government efficiencies, OCR has reduced staff from 149 to 102 FTEs. This decision demonstrates a strategic focus on OCR's core strengths and commitment to maintaining high-quality service delivery. The transition offers an opportunity to reinforce agility, collaboration, and accountability among team members. By prioritizing efficiency, OCR remains well-positioned to meet its mission and uphold compliance responsibilities. OCR is also prepared to sustain performance and drive continued impact.
  - B) A decrease of \$4,000,000 in non-personnel expenses. OCR remains committed to supporting essential programs. This funding level will enable OCR to focus and build on the progress in key areas such as case management, data processing, data integrity, and workflow automation. This progress directly supports our core mission to enforce civil rights programs, as outlined in 7 CFR Section 2.25 (Assistant Secretary for Civil Rights) and 29 CFR 1614 (Federal Sector Employment Opportunity) and aligns with the Secretary's strategic priorities, which focuses on enforcement, risk management, accountability, and effective governance. These efforts continue to advance standardization and improve the operational efficiency of our civil rights enforcement work.

# GEOGRAPHIC BREAKDOWN OF OBLIGATIONS AND FTES Table OCR-9. Geographic Breakdown of Obligations and FTEs for Office of Civil Rights (thousands of dollars, FTEs)

	2023		2024		2025		2026	
State/Territory/Country	Actual	<b>FTEs</b>	Actual	<b>FTEs</b>	<b>Estimated</b>	<b>FTEs</b>	<b>Estimated</b>	FTEs
Alabama	\$505	2	\$497	2	\$497	2	\$196	1
Arizona	252	1	248	1	248	1	196	1
California	757	3	248	1	248	1	196	1
Delaware	252	1	248	1	248	1	-	-
District of Columbia	9,336	37	16,389	66	26,074	111	14,904	76
Florida	1,009	4	993	4	993	4	588	3
Georgia	1,262	5	745	3	745	3	588	3
Illinois	505	2	497	2	497	2	196	1
Kansas	252	1	248	1	248	1	-	-
Kentucky	252	1	248	1	248	1	196	1
Maryland	13,120	52	9,685	39	-	_	-	-
Mississippi	505	2	497	2	497	2	392	2
Missouri	252	1	248	1	248	1	196	1
Nevada	252	1	248	1	248	1	196	1
New Jersey	757	3	497	2	497	2	196	1
New York	252	1	248	1	248	1	196	1
North Carolina	505	2	497	2	497	2	196	1
Ohio	757	3	497	2	497	2	392	2
Pennsylvania	252	1	248	1	248	1	-	-
Texas	1,766	7	1,987	8	1,987	8	980	5
Utah	252	1	248	1	248	1	196	1
Virginia	4,289	17	1,738	7	1,738	1	-	-
West Virginia	252	1	· -	-	-	_	-	-
Obligations	37,595	149	37,000	149	37,000	149	20,000	102
Total, Available	37,595		37,000		37,000	149	20,000	

## <u>CLASSIFICATION BY OBJECTS</u> Table OCR-10. Classification by Objects (thousands of dollars)

Item	<u> </u>	2023	2024	2025	2026
No.	Item	Actual	Actual	<b>Estimated</b>	<b>Estimated</b>
	Personnel Compensation:				
	Washington D.C	\$10,972	\$13,179	\$14,502	\$7,831
	Personnel Compensation, Field	\$5,128	\$4,806	\$5,793	\$3,128
11	Total personnel compensation	16,100	17,985	20,295	10,959
12	Personal benefits	5,692	6,781	7,250	3,915
13.0	Benefits for former personnel	-	11	10	6
	Total, personnel comp. and benefits	21,792	24,777	27,555	14,880
	Other Objects:				
21.0	Travel and transportation of persons	53	178	178	96
22.0	Transportation of things	-	-	-	-
23.1	Rental payments to GSA	-	-	-	-
23.2	Rental payments to others	10	-	-	-
23.3	Communications, utilities, and misc. charges	582	542	542	293
24.0	Printing and reproduction	33	30	30	16
25	Other contractual services	3	-	-	-
25.1	Advisory and assistance services	2,216	1,644	2,514	1,358
25.2		257	293	161	87
25.3	Other goods and services from Federal sources	16	16		8
25.4	Operation and maintenance of facilities	11,145	7,572	4,148	2,240
25.5	Research and development contracts	313	321		162
25.7	Operation and maintenance of equipment	1,158	1,409	1,192	644
26.0	Supplies and materials	15	65	55	30
31.0	Equipment	2	3	10	5
32.0	Land and structures	-	-	-	-
33.0	Investments and loans	-	-	-	-
41.0	Grants, subsidies, and contributions	-	-	-	-
42.0	Insurance Claims and Indemnities	-	150	300	181
43.0	Interest and Dividends	-	_	_	
	Total, Other Objects	15,803	12,223	9,445	5,120
99.9	Total, new obligations	37,595	37,000	37,000	20,000
	DHS Building Security Payments (included in 25.3)	\$3	\$11	\$11	\$11
	Information Technology Investments:	·	•	·	·
	Major Investment 1				
	Related Mission Area PPA #1				
25.2	Outside Services (Consulting)	\$1	\$1	\$1	\$1
	Total IT Investments	1	1	1	1
	Position Data:				
	Average Salary (dollars), ES Position	\$213,070	\$221,900	\$226,338	\$233,128
	Average Salary (dollars), GS Position	\$126,633	\$133,692		\$140,457
	Average Grade, GS Position	13.5	13.5	13.5	13.5

<sup>\*</sup> This table assumes a reduced 2026 FTE baseline due to 2025 voluntary staff separations and administrative cost efficiencies.

#### **STATUS OF PROGRAMS**

The Office of Civil Rights (OCR) program activities include: 1) implementing six elements of a model EEO program; (Demonstrated commitment from OCR leadership, integration of EEO into the OCR's strategic mission, management and program accountability, proactive prevention of unlawful discrimination, efficiency, and responsiveness and legal compliance to include timely processing of EEO complaints); 2) managing compliance with civil rights in agricultural programs including timely processing of program complaints; 3) implementing proactive prevention measures including anti-harassment program and training, special emphasis programs, , overseeing the Limited English Proficiency Program; and providing EEO, policy, Alternate Dispute Resolution methodology, and compliance training; and 4) providing leadership and oversight to USDA Mission Areas, agencies, and staff offices to ensure a unified approach to effectively managing EEO, civil rights and equal opportunity efforts throughout USDA.

In 2025, the Office of Civil Rights (OCR) will launch an Alternative Dispute Resolution (ADR) Program in line with Departmental Regulation 4710-001 (DR 4710-001). This initiative aims to raise awareness of ADR resources and proactively address workplace conflicts, including EEO complaints and program discrimination issues that will create a more harmonious workplace for all, by promoting early resolution.

#### **Selected Examples of Recent Progress**

**EEO Program** – The number of EEO complaints filed increased from 306 in 2023 to 358 in 2024. This slight increase is reflective of the Return to the Workplace initiative, where more employees have returned in person to their duty locations, resulting in employees filing EEO complaints regarding reasonable workplace accommodations. The average number of days to conduct an EEO investigation decreased slightly from 128 days to 126 days but remained under the 180-day regulatory requirement.

Table OCR-11. Formal EEO Complaints (thousands of dollars)

	2023	2024	2025	2026
FORMAL EEO COMPLAINTS	Actual	Actual	Estimate	Estimate
Number of Formal EEO Complaints	306	358	362	370
Number of Amendments	92	141	150	150
Number of Appeals	84	122	130	130
Average Days: Investigation	128	126	128	128
Average Days: Adjudication	117	37	40	40

**Civil Rights Program -** Strengthening civil rights in agricultural programs is the top priority for OCR. From 2023 to 2024, program complaints decreased by 21 percent, from 105 to 83. The average investigation time also dropped significantly, from 211 days to 107 days, through efforts from the program complaint task force. In 2025, OCR launched the Civil Rights Management System, a public website that enables users to submit new program discrimination complaints and track the status of existing ones. This system streamlines the process, reducing reliance on mail, email, fax, and phone inquiries.

Table OCR-12. Civil Rights Program Complaints (thousands of dollars)

	2022	2023	2024	2025	2026
PROGRAM COMPLAINTS	Actual	Actual	Actual	Estimate	Estimate
Number of Program Complaints	293	105	83	75	75
Average Days: Investigation	246	211	107	120	120

**Conflict Complaint - EEO Program** – The number of Equal Employment Opportunity (EEO) complaints decreased from 73 in 2023 to 58 in 2024, due to ongoing telework arrangements. The average time for EEO investigations of non-amended complaints is 157 days, which is within the regulatory timeframe.

Table OCR-13. Informal EEO Program Conflict Complaint (thousands of dollars)

INFORMAL EEO COMPLAINTS FILED		2024 Actual	2025 Estimate	2026 Estimate
Number of Complaints	73	58	76	76
Counseling within 30 days	19	11	22	22
Counseling within 90 days where individual participated in ADR		15	32	32
Counseling within 31-90 that was untimely	0	1	2	2

Table OCR-14. Formal EEO Program Conflict Complaint (thousands of dollars)

	2023	2024	2025	2026
FORMAL EEO COMPLAINTS FILED		Actual	Estimate	Estimate
Number of Complaints	44	41	41	41
Number of complaints via investigation: within 180 days				
regulatory timeframe (Investigations)	19	26	24	24
Average Number of days for processing complaints thru				
investigation	153	154	157	157

#### Special Emphasis Programs (SEP)

- Successfully managed 13 departmental observances, engaging over 19,000 employees virtually and 1,900 in person.
- Speaker Engagement: Hosted 44 keynote speakers who provided innovative insights and personal perspectives to SEP events, enriching the overall impact.

#### **Mandatory Civil Rights Training:**

- NO FEAR Act Training: Achieved a 95 percent completion rate, certifying over 110,000 employees and reinforcing workplace rights and responsibilities.
- Anti-Harassment Training: Certified 97 percent of managers and supervisors and 92 percent of general employees, strengthening USDA's zero-tolerance policy for workplace harassment.
- Enhanced awareness of Reasonable Accommodation policies to improve service delivery to employees with disabilities.

#### **Compliance and Monitoring:**

- Conducted 10 virtual compliance interviews with Southern University and A&M College, providing critical feedback to the National Institute of Food and Agriculture (NIFA) on Title IX compliance.
- Addressed findings from GAO reports and implemented action plans to ensure ongoing adherence to federal civil rights guidelines.

#### Federal Employee Viewpoint Survey (FEVS):

 Promoted participation, achieving a 78.5 percent response rate, a 3.5 percent improvement from 2023, which provided actionable insights to improve the USDA work environment.

#### **Innovative Program Management:**

- Digital Transformation: Led upgrades to the USDA Civil Rights Application to enhance usability, integrate real time event calendars, and provide timely updates to both internal and external stakeholders.
- Introduced AI-driven tools to create event materials, reducing production time and streamlining operations.