

UNITED STATES DEPARTMENT OF AGRICULTURE
Budget Outlays (Expenditures) From Appropriations, Loan Authorizations, and Corporations
and Other Revolving Funds, Fiscal Years 2006 Through 2013 and Estimates for 2014 and 2015
(Millions of Dollars)

Agency or Item	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Farm Service Agency:										
ACIF Program Account.....	\$455	\$455	\$454	\$531	\$487	\$383	480	\$381	\$411	\$398
State Mediation Grants.....	4	4	4	4	5	4	4	4	4	3
Tree Assistance Program.....	1	0	0	0	0	0	0	0	0	0
Emergency Conservation Program.....	72	72	28	71	77	35	56	41	53	49
Emergency Forest Restoration Program.....	0	0	0	0	0	0	2	5	20	42
Salaries and Expenses.....	937	1,046	1,130	1,137	1,222	1,358	1,066	1,133	1,201	1,145
Grassroots Source Water Protection Program.....	4	4	4	5	5	4	4	5	6	0
USDA Disaster Assistance.....	0	0	2,316	118	274	22	2	2	0	2
Reforestation Pilot Program.....	0	0	1	1	1	0	1	1	1	0
CCC Export Loans Program Account.....	5	5	5	5	7	7	7	2	11	7
Total, FSA.....	1,478	1,586	3,942	1,872	2,078	1,813	1,622	1,574	1,707	1,646
Risk Management Agency:										
Administrative and Operating Expenses.....	74	79	76	73	78	77	77	73	71	76
Deficit Reduction: Changes to Crop Insurance.....	0	0	0	0	0	0	0	0	0	-691
Federal Crop Insurance Corporation Fund <u>a/</u>	3,372	3,471	4,075	7,889	4,706	6,387	4,810	13,734	8,712	8,733
Total, RMA.....	3,446	3,550	4,151	7,962	4,784	6,464	4,887	13,807	8,783	8,118
Foreign Agricultural Service.....	167	187	140	193	254	181	255	165	178	250
Public Law 480 Programs:										
P.L. 480 Title I Direct Credit and Food for Progress.....	7	66	32	28	21	30	15	3	3	3
P.L. 480 Title I Ocean Freight Differential Grants.....	0	0	4	0	0	0	0	0	2	0
P.L. 480 Program Account.....	74	0	0	0	0	0	0	0	0	0
P.L. 480 Grants.....	1,375	2,678	1,340	2,141	1,640	1,546	1,646	1,927	1,092	959
International Food for Education and Child Nutrition.....	98	98	99	43	141	289	181	-9	305	191
Total, P.L. 480.....	1,554	2,842	1,475	2,212	1,802	1,865	1,842	1,921	1,402	1,153
Total, FAS.....	1,721	3,029	1,615	2,405	2,056	2,046	2,097	2,086	1,580	1,403
Rural Community Advancement Program <u>b/</u>	786	756	5	0	0	0	0	0	0	0
Rural Development Salaries and Expenses.....	156	155	171	38	231	248	227	212	197	225
Rural Utilities Service:										
Rural Electrification and Telecomm. Loans Program Account.....	46	50	44	43	44	40	38	34	35	34
Rural Electrification and Telecomm. Liquidating Account.....	-46	0	0	-136	0	0	0	0	0	0
High Energy Cost Grants.....	21	32	16	22	17	13	8	8	29	8
Distance Learning, Telemedicine and Broadband Program.....	41	44	40	120	56	308	587	595	708	164
Rural Telephone Bank Program Account.....	3	1	1	1	1	0	1	0	1	1
Rural Water and Waste Disposal Program Account <u>b/</u>	0	0	582	558	591	785	920	861	816	729
Total, RUS.....	65	127	683	608	709	1,146	1,554	1,498	1,589	936

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Rural Housing Service:										
Rural Housing Insurance Fund Program Account.....	678	685	701	797	817	557	528	480	473	459
Rural Housing Insurance Fund Liquidating Account.....	-1	0	0	0	0	0	0	0	0	0
Rental Assistance Program.....	857	887	926	974	1,024	1,085	1,115	1,128	963	953
Multifamily Housing Revitalization Program.....	0	2	6	14	33	41	24	23	26	29
Mutual and Self-Help Housing Grants.....	36	35	31	32	32	33	33	32	40	36
Rural Housing Assistance Grants <i>c/</i>	56	52	51	53	53	39	39	35	36	32
Farm Labor Program Account.....	15	26	21	22	25	39	0	0	0	0
Rural Community Facilities Program Account <i>b/</i>	0	0	88	90	113	108	76	65	52	40
Total, RHS.....	1,641	1,687	1,824	1,982	2,097	1,902	1,815	1,763	1,590	1,549
Rural Business - Cooperative Service:										
Rural Development Loan Fund Program Account.....	22	22	18	17	16	12	11	10	13	12
Alternative Ag. Res. & Commercialization.....	-1	0	0	0	0	0	0	0	0	0
Rural Economic Development Loans Program Account.....	5	3	5	0	0	0	0	0	0	0
Rural Cooperative Development Grants.....	25	31	28	26	17	17	23	33	41	34
Rural Empowerment Zones and Enterprise Community Grants.....	13	11	12	16	15	0	0	0	0	0
Rural Energy for America Program Account.....	9	16	17	27	23	29	5	3	3	4
Rural Business Program Account <i>b/</i>	0	0	96	99	202	135	53	80	101	86
Rural Microenterprise Investment Program.....	0	0	0	0	0	1	1	1	0	1
Biorefinery Assistance Program.....	0	0	0	0	0	0	0	0	0	0
Energy Assistance Payments.....	0	0	0	0	0	0	0	0	0	0
Rural Business and Cooperative Grants.....	0	0	0	0	0	0	0	0	0	1
Rural Business Investment Program Account.....	0	0	0	0	0	0	0	0	0	2
Healthy Foods, Healthy Neighborhoods Initiative.....	0	0	0	0	0	0	0	0	0	1
Total, RBS.....	73	83	176	185	273	194	93	127	158	141
Food and Nutrition Service:										
Supplemental Nutrition Assistance Program.....	34,620	34,885	39,319	55,604	70,492	77,637	80,401	82,548	80,539	78,017
Proposed Legislation: Extend SSI time limits for qualified refugees.....	0	0	0	0	0	0	0	0	0	-8
Proposed Legislation: Child Support.....	0	0	0	0	0	0	0	0	0	-2
Child Nutrition Programs.....	12,437	13,045	13,932	15,252	16,430	17,284	18,309	19,325	19,702	20,751
Proposed Legislation: Delay the Fresh Fruit and Vegetable Program.....	0	0	0	0	0	0	0	0	0	-107
Special Supplemental Nutrition Program for Women, Infants and Children.....	5,056	5,309	6,160	6,480	6,469	6,787	6,837	6,555	6,666	6,760
Commodity Assistance Program.....	183	176	209	347	268	286	238	255	269	275
Nutrition Programs Administration.....	141	139	138	143	150	149	138	139	142	153
Total, FNS.....	52,437	53,554	59,758	77,826	93,809	102,143	105,923	108,822	107,318	105,839

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Natural Resources Conservation Service:										
Conservation Operations.....	838	844	823	840	826	875	835	795	869	815
Resource Conservation and Development.....	51	52	52	51	50	27	0	0	1	0
Watershed Surveys and Planning.....	7	6	1	0	0	0	0	0	0	0
Watershed and Flood Prevention Operations.....	336	321	190	223	293	261	149	141	266	135
Watershed Rehabilitation Program.....	21	22	31	25	40	38	42	21	16	17
Water Bank Program.....	0	0	0	0	0	0	0	1	4	3
Healthy Forests Reserve Program.....	0	0	1	2	0	0	0	0	0	0
Proposed Legislation: PLCO Technical Assistance transferred to CO.....	0	0	0	0	0	0	0	0	0	550
Proposed Legislation: Reduce the Authorized Level of the SWRP.....	0	0	0	0	0	0	0	0	0	-49
Proposed Legislation: Reduce the Authorized Level of EQIP.....	0	0	0	0	0	0	0	0	0	-172
Proposed Legislation: Technical Assistance transferred to PLCO.....	0	0	0	0	0	0	0	0	0	-550
Total, NRCS.....	1,253	1,245	1,098	1,141	1,209	1,201	1,026	958	1,156	749
Food Safety and Inspection Service.....	832	818	908	956	1,019	1,031	986	996	1,010	1,004
Agricultural Research Service:										
Research and Information.....	1,135	1,103	1,149	1,134	1,200	1,162	1,095	1,071	1,180	1,108
Buildings and Facilities.....	171	191	127	44	56	102	58	15	12	8
Total, ARS.....	1,306	1,294	1,276	1,178	1,256	1,264	1,153	1,086	1,192	1,116
National Institute of Food and Agriculture:										
Research and Education Activities.....	594	631	650	638	611	665	729	662	981	989
Extension Activities.....	419	426	418	461	428	437	500	372	710	506
Integrated Activities.....	51	52	47	41	71	51	40	40	65	70
Buildings and Facilities.....	0	1	0	0	0	0	0	0	0	0
Outreach for Socially Disadvantaged Farmers.....	6	5	6	0	0	0	0	0	0	0
Buildings and Facilities.....	0	0	0	0	0	0	0	0	2	1
Total, NIFA.....	1,070	1,115	1,121	1,140	1,110	1,153	1,269	1,074	1,758	1,566
Economic Research Service.....	73	73	78	80	67	88	80	79	87	84
National Agricultural Statistics Service.....	142	143	160	145	159	146	164	175	170	182
Animal and Plant Health Inspection Service.....	984	940	959	942	970	944	892	804	993	839
Agricultural Marketing Service:										
Marketing Services.....	67	69	85	87	91	72	82	70	84	88
Payments to States and Possessions.....	5	9	11	14	17	21	15	5	1	1
Funds for Strengthening Markets, Income & Supply (Sec. 32).....	0	0	0	0	0	0	0	0	0	-203
Total, AMS.....	72	78	96	101	108	93	97	75	85	-114
Grain Inspection, Packers and Stockyards Administration.....	37	40	37	40	41	40	37	36	40	43
Office of the Secretary <u>d/</u>	18	20	13	11	19	20	15	59	67	53
Departmental Administration.....	28	24	22	78	174	124	56	0	0	0

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Agriculture Buildings and Facilities.....	213	185	254	236	210	213	250	242	253	67
Hazardous Materials Management.....	11	10	11	8	3	8	4	4	7	7
Office of the Chief Financial Officer.....	5	5	12	0	0	0	0	10	11	6
Office of the Chief Information Officer <i>e/</i>	26	9	16	0	0	0	0	28	69	45
Office of the General Counsel.....	37	40	39	40	47	40	40	42	47	50
Office of Inspector General.....	75	77	79	84	96	91	86	89	90	96
Office of Communications.....	9	9	9	9	10	10	8	0	0	0
Office of Civil Rights.....	17	17	19	0	0	16	20	22	25	24
Executive Operations:										
Office of the Chief Economist.....	10	11	10	11	13	12	12	12	21	18
National Appeals Division.....	13	13	14	14	14	13	13	14	13	13
Office of Budget and Program Analysis.....	7	8	8	0	0	0	0	8	9	10
Office of Homeland Security.....	1	1	1	0	0	0	0	0	0	0
Working Capital Fund.....	-47	12	-18	46	17	43	-95	42	165	0
Common Computing Environment <i>f/</i>	142	75	53	6	9	5	0	0	0	0
Total, Direct Appropriations Agriculture Bill.....	68,137	70,789	78,600	99,144	112,588	122,511	124,331	135,744	130,190	125,715
Forest Service:										
Forest and Rangeland Research.....	292	295	313	311	335	328	335	321	355	308
State and Private Forestry.....	411	403	376	352	354	344	335	377	303	309
Wildland Fire Management.....	1,883	2,438	2,478	2,374	2,164	2,562	2,392	2,580	3,056	2,497
Wildland Firefighting Pursuant to 2011 Budget Control Act.....	0	0	0	0	0	0	0	0	0	477
National Forest System.....	1,402	1,398	1,459	1,499	1,549	1,545	1,597	1,536	1,669	1,689
Land Acquisition.....	66	57	41	61	52	50	49	52	68	53
Capital Improvement and Maintenance.....	532	442	455	524	754	838	563	427	321	332
Range Betterment Fund.....	3	3	3	3	3	2	3	2	4	3
Management of National Forest Lands for Subsistence Uses.....	5	5	5	5	4	3	2	3	3	1
Permanent Appropriations.....	0	0	0	0	0	3	0	0	0	-18
Working Capital Fund.....	0	0	0	0	12	-11	-7	6	23	14
Total, Forest Service.....	4,594	5,041	5,130	5,129	5,227	5,664	5,269	5,304	5,802	5,665
Total, Direct Appropriations (USDA).....	72,731	75,830	83,730	104,273	117,815	128,175	129,600	141,048	135,992	131,380
PERMANENT APPROPRIATIONS (Federal Funds):										
Farm Service Agency:										
Agricultural Credit Insurance Fund:										
Program Account.....	181	103	146	236	854	171	199	177	192	1
Liquidating Account.....	-470	-389	-370	-264	-222	-240	-201	-170	-99	-84
Discrimination Claims Settlement.....	0	0	0	0	0	0	0	1,122	28	0
Emergency Conservation Program.....	16	0	0	0	0	0	0	0	0	0
Agricultural Disaster Relief Fund.....	0	0	0	3	1,937	1,457	694	1,761	42	1

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Aquaculture Assistance.....	0	0	0	48	-8	0	0	0	0	0
Commodity Credit Corporation:										
CCC Fund.....	20,130	10,174	8,159	10,229	9,001	7,857	6,988	8,250	7,628	4,589
CCC Guaranteed Loans Liquidating Account.....	-974	-197	-224	-4	-5	-16	-34	-11	-6	-7
Export Credit Program Account.....	137	124	114	75	63	125	69	59	14	0
Farm Storage Facility Loans Program Account.....	3	1	62	7	12	7	8	8	11	0
Tobacco Trust Fund.....	891	934	960	1,130	937	932	891	857	1,044	0
Emergency Boll Weevil Loan Program Account.....	3	0	1	1	0	0	0	0	0	0
Foreign Agricultural Service:										
Salaries and Expenses.....	0	0	0	0	0	0	0	0	1	1
Trade Adjustment Assistance for Farmers.....	3	2	-6	1	4	34	41	15	29	0
P.L. 480 Foreign Assistance Programs, Liquidating Account.....	-420	-525	-446	-444	-423	-378	-369	-323	-311	-262
P.L. 480 Title I Direct Credit and Food for Progress.....	0	13	102	4	15	51	38	19	84	0
P.L. 480 Title I Ocean Freight Differential Grants.....	-12	-3	-6	0	-1	0	0	0	0	0
P.L. 480 Title II Grants.....	-81	-128	-80	-128	-1	0	-35	-55	1	0
International Food for Education and Child Nutrition.....	0	0	-10	84	0	0	0	0	0	0
Rural Development:										
Rural Community Advancement Program.....	91	107	0	0	0	0	0	0	0	0
Rural Utilities Systems:										
Rural Electrification and Telecommunications Loans:										
Program Account.....	33	110	38	756	562	355	339	506	857	0
Liquidating Account.....	878	-2,064	-1,789	-1,429	-2,813	-1,844	-1,709	-607	10	3
Rural Telephone Bank Program Account.....	0	0	1	99	11	1	1	4	7	0
Rural Development Insurance Fund Liquidating Account.....	-271	-251	-225	-209	-201	-207	-226	-203	-118	-106
Rural Communication Development Fund Liquidating Account.....	0	0	0	0	-1	0	0	0	0	0
Rural Water and Waste Disposal Program Account.....	0	0	22	189	49	73	29	25	16	30
Distance Learning, Telemedicine and Broadband Program.....	8	2	9	15	13	24	9	56	174	0
Rural Communication Development Fund Liquidating Account.....	0	0	0	0	0	0	-2	0	0	0
Rural Housing Service:										
Rural Housing Insurance Fund:										
Program Account.....	427	0	155	164	327	519	775	1,148	1,059	0
Liquidating Account.....	-1,173	-1,001	-905	-773	-707	-652	-601	-613	-589	-561
Rural Community Facilities Program Account.....	0	0	21	145	32	37	20	38	57	0
Multifamily Housing Revitalization Program.....	0	0	0	1	0	7	33	22	16	0

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Rural Business-Cooperative Service:										
Rural Development Loan Fund:										
Program Account.....	0	8	3	4	1	0	0	0	3	0
Liquidating Account.....	-6	-4	-4	-4	-4	-3	-3	-4	-3	-2
Rural Cooperative Development Grants.....	4	0	2	1	0	8	4	1	19	26
Rural Economic Development Grants.....	-86	-79	-63	-71	-135	-174	-187	-166	-159	-154
Rural Economic Development Loans:										
Program Account.....	1	4	-2	-1	3	-1	1	1	4	-2
National Sheep Industry Improvement Center.....	1	6	0	0	0	0	0	0	0	0
Rural Business Program Account.....	0	0	23	35	61	115	213	113	38	0
Rural Business Investment Program Account.....	0	0	0	0	1	1	0	1	2	0
Biomass Research and Development.....	7	8	0	0	0	0	0	0	0	0
Rural Energy for America Program Account.....	0	0	0	0	37	54	63	36	62	48
Rural Microenterprise Investment Program.....	0	0	0	0	0	2	3	3	4	5
Biorefinery Assistance Program.....	0	0	0	0	27	31	40	5	124	65
Energy Assistance Payments.....	0	0	0	0	19	136	40	47	41	25
Fund for Rural America.....	1	0	0	0	0	0	0	0	0	0
Food and Nutrition Service:										
Special Supplemental Nutrition Program for Women,										
Infants and Children.....	0	0	0	0	0	0	0	2	1	1
Commodity Assistance Program.....	15	15	21	22	20	21	21	20	21	21
Natural Resources Conservation Service:										
Watershed Rehabilitation Program.....	0	0	0	0	0	0	0	0	80	137
Wildlife Habitat Incentives Program.....	1	1	0	0	0	0	0	0	0	0
Agricultural Resource Conservation Demonstration Program.....	1	0	0	0	0	0	0	0	0	0
Farm Security and Rural Investment Programs.....	1,512	1,482	1,707	1,584	1,946	2,628	2,767	2,806	3,258	3,285
Miscellaneous Contributed Funds.....	0	0	0	0	1	0	0	0	0	0
National Institute of Food and Agriculture:										
Initiative for Future Agriculture and Food Systems.....	18	0	0	0	0	0	0	0	0	0
Integrated Activities.....	2	6	7	22	7	38	60	65	42	70
Extension Activities.....	4	5	4	6	7	13	27	23	26	39
Biomass Research and Development.....	0	0	10	14	13	10	20	27	35	31
Animal and Plant Health Inspection Service.....	124	180	221	224	209	217	230	236	284	291
Agricultural Marketing Service:										
Section 32.....	1,325	739	740	948	1,086	987	837	747	840	1,122
Perishable Agricultural Commodities Act.....	11	10	11	10	10	10	10	10	12	11
Milk Market Orders Assessment Fund.....	27	0	0	0	0	0	0	0	0	0
Marketing Services.....	0	0	0	0	1	3	7	8	5	14

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Payments to States and Possessions.....	0	0	0	0	1	13	32	50	55	62
Grain Inspection, Packers & Stockyards Administration:										
Inspection and Weighing.....	-3	0	-5	1	-4	-4	3	3	0	0
Executive Operations:										
Office of the Chief Economist.....	2	2	2	1	0	0	0	0	1	1
Office of Advocacy and Outreach.....	0	0	0	1	4	6	8	2	22	10
Departmental Administration.....	0	0	0	0	0	0	0	0	3	3
Forest Service.....	608	606	611	671	661	597	537	505	503	636
Total, Federal Funds.....	22,969	10,001	9,017	13,404	13,408	13,021	11,690	16,626	15,470	9,350
PERMANENT APPROPRIATIONS (Trust Funds):										
Agriculture.....	187	180	227	195	204	202	199	216	194	224
Forest Service.....	326	185	150	145	118	78	262	283	172	114
Total, Trust Funds.....	513	365	377	340	322	280	461	499	366	338
Total, Permanent Appropriations.....	23,482	10,366	9,394	13,744	13,730	13,301	12,151	17,125	15,836	9,688
OFFSETTING RECEIPTS:										
Agriculture.....	-2,166	-1,297	-1,813	-3,010	-1,654	-1,607	-1,494	-1,619	-1,988	-865
Forest Service.....	-514	-464	-515	-567	-426	-467	-535	-677	-644	-471
Total, Offsetting Receipts.....	-2,680	-1,761	-2,328	-3,577	-2,080	-2,074	-2,029	-2,296	-2,632	-1,336
Net Interest.....	0	0	0	0	-5	-6	-5	-5	-5	-5
Total, USDA including FS and Permanents.....	93,533	84,435	90,796	114,440	129,460	139,396	139,717	155,872	149,191	139,727

a/ FCIC fund does not show a consistent trend because the outlays are based on indemnity payments which fluctuate from year to year.

b/ Prior to FY 2008, budget authority for Water and Waste Programs, Community Facility Programs, and Business and Industry Programs are included in this account. Beginning in FY 2008, these programs are shown under RUS, RHS, and RBS, respectively.

c/ The budget authority for Very Low-Income Housing Repair Grants, Rural Housing for Domestic Farm Labor Grants, Supervisory and Technical Assistance Grants and Rural Housing Preservation Grants are included within this account.

d/ FY 2002 includes outlays from supplemental funding of \$81 million provided to the Office of the Secretary for Homeland Security.

e/ FY 2000, includes outlays from supplemental funding of \$28.7 million provided to make USDA information systems Y2K compliant.

f/ Beginning in FY 2008, funds for this account are included in FSA S&E, RD S&E and NRCS Conservation Operations accounts.