

**UNITED STATES DEPARTMENT OF AGRICULTURE**  
**New Budget (Obligation) Authority by Appropriation**  
**Fiscal Years 2006 through 2013, and Estimates for 2014 and 2015**  
**(Dollars in Millions)**

Agency or Item	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Farm Service Agency:</b>										
Agricultural Credit Insurance Fund Program Account.....	\$459	\$461	\$458	\$557	\$494	\$460	\$406	\$379	\$405	\$396
Discrimination Claims Settlement.....	0	0	0	0	0	1,150	0	0	0	0
State Mediation Grants.....	4	4	4	4	4	4	4	4	4	3
Emergency Forest Restoration Program.....	0	0	0	0	18	0	28	35	0	0
Emergency Conservation Program.....	162	18	204	0	0	0	123	25	0	0
Grassroots Source Water Protection Program.....	4	4	4	5	5	4	4	6	6	0
USDA Supplemental Assistance.....	0	2,800	602	0	296	2	2	2	2	0
Reforestation Pilot Program.....	0	0	1	1	1	1	1	1	1	0
Agricultural Disaster Relief Fund.....	0	0	0	0	0	0	0	0	0	-125
Salaries and Expenses.....	1,020	1,090	1,146	1,220	1,254	1,209	1,199	1,115	1,178	1,139
Transfers from Other Accounts.....	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
Total Salaries and Expenses.....	(1,023)	(1,093)	(1,149)	(1,532)	(1,570)	(1,517)	(1,492)	(1,118)	(1,181)	(1,142)
Subtotal, FSA.....	1,649	4,377	2,419	1,787	2,072	2,830	1,767	1,567	1,596	1,413
<b>Commodity Credit Corporation:</b>										
CCC Export Loans Program Account.....	5	5	5	5	7	7	7	6	7	7
<b>Commodity Credit Corporation Fund:</b>										
Reimbursement for Net Realized Losses.....	25,431	23,098	12,567	12,085	15,079	15,089	9,527	9,156	9,582	9,067
Portion for Debt Reduction and to Liquidate Contract Authority.....	-25,431	-23,098	-12,567	-12,085	-15,079	-15,089	-9,527	-9,156	-9,582	-9,067
Total, FSA.....	1,654	4,382	2,424	1,792	2,079	2,837	1,774	1,573	1,603	1,420
<b>Risk Management Agency:</b>										
Administrative and Operating Expenses.....	76	77	76	77	80	79	75	69	71	77
Federal Crop Insurance Corporation Fund.....	3,291	4,374	4,146	6,767	4,547	6,620	7,606	12,206	9,960	8,668
Deficit Reduction: Changes to Crop Insurance.....	0	0	0	0	0	0	0	0	0	-691
Total, RMA.....	3,367	4,451	4,222	6,844	4,627	6,699	7,681	12,275	10,031	8,054
Foreign Agricultural Service.....	160	165	160	183	323	196	186	166	178	183
Transfers from Other Accounts.....	(5)	(5)	(5)	(5)	(6)	(6)	(7)	(6)	(6)	(6)
Subtotal, FAS.....	(165)	(170)	(165)	(188)	(329)	(202)	(193)	(172)	(184)	(189)
<b>Public Law 480:</b>										
Budget Authority Public Law 480 Title II.....	1,533	1,697	2,063	2,324	1,843	1,501	1,464	1,362	1,469	1,390
McGovern-Dole Food for Education and Child Nutrition.....	99	99	99	100	210	199	184	175	185	185
Subtotal, Public Law 480.....	1,632	1,796	2,162	2,424	2,053	1,700	1,648	1,537	1,654	1,575
Total, FAS.....	1,792	1,961	2,322	2,607	2,376	1,896	1,834	1,703	1,832	1,758
Rural Community Advancement Program a/.....	743	719	0	0	0	0	0	0	0	0
Rural Development Salaries and Expenses.....	164	169	169	192	202	192	182	192	208	225
Rural Development Disaster Assistance Fund.....	0	0	188	0	0	0	0	0	0	0

Agency or Item	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Rural Utilities Service:</b>										
Rural Electrification and Telecommunications Loans Program Acct.....	53	43	42	40	40	39	36	34	34	33
Rural Electrification and Telecomm. Liquidating Account.....	-46	0	0	-136	0	0	0	0	0	0
Rural Telephone Bank Program Account.....	3	0	0	0	0	0	0	0	0	0
Distance Learning, Telemedicine and Broadband Loans and Grants.....	40	11	55	2,558	85	4	37	18	39	54
High Energy Cost Grants.....	26	24	20	18	18	12	10	9	10	0
Rural Water and Waste Disposal Program Account <u>a/</u> .....	0	0	539	1,918	551	516	503	474	452	304
Total, RUS.....	76	78	656	4,398	694	571	586	535	535	391
<b>Rural Housing Service:</b>										
Rural Housing Insurance Fund Program Account.....	735	683	658	860	703	555	509	461	461	453
Rural Housing Insurance Fund Liquidating Account.....	-1	0	0	0	0	0	0	0	0	0
Rental Assistance Program.....	647	616	479	902	980	954	905	837	1,110	1,089
Mutual and Self-Help Housing Grants.....	34	34	39	39	42	37	30	28	25	10
Rural Housing Assistance Grants <u>b/</u> .....	64	62	39	42	42	40	33	30	32	25
Farm Labor Program Account.....	31	32	20	18	20	20	0	0	0	0
Multifamily Housing Revitalization Program.....	17	15	28	28	43	30	13	27	33	28
Rural Community Facilities Program Account <u>a/</u> .....	0	0	68	194	55	41	29	30	33	21
Total, RHS.....	1,527	1,442	1,331	2,083	1,885	1,677	1,519	1,413	1,694	1,626
<b>Rural Business-Cooperative Service:</b>										
Rural Development Loan Fund Program Account.....	20	20	19	19	13	12	11	10	9	7
Rural Economic Development Grants.....	0	0	0	0	0	0	0	0	0	-155
Rural Economic Development Loan Program Account.....	5	5	0	0	0	0	0	0	0	0
Rural Cooperative Development Grants.....	29	27	28	15	38	30	25	26	26	16
Rural Empowerment Zones and Enterprise Community Grants.....	11	11	8	8	0	0	0	0	0	0
Rural Energy for America Program Account.....	23	23	36	5	39	5	3	2	4	10
Rural Business Program Account <u>a/</u> .....	0	0	87	237	97	85	75	80	97	30
Rural Microenterprise Investment Program Account.....	0	0	0	0	5	0	0	0	0	3
Rural Business and Cooperative Grants.....	0	0	0	0	0	0	0	0	0	60
Rural Business Investment Program Account.....	0	0	0	0	0	0	0	0	0	6
Healthy Foods, Healthy Neighborhoods Initiative.....	0	0	0	0	0	0	0	0	0	13
Total, RBS.....	88	86	178	284	192	132	114	118	136	-10
<b>Food and Nutrition Service:</b>										
Supplemental Nutrition Assistance Program.....	40,738	38,151	39,622	59,165	69,448	79,870	88,447	84,104	88,844	84,257
Proposed Legislation: Extend SSI time limits for qualified refugees.....	0	0	0	0	0	0	0	0	0	-8
Proposed Legislation: Child Support.....	0	0	0	0	0	0	0	0	0	-2
Child Nutrition Programs.....	7,473	7,615	7,648	8,597	10,108	12,045	11,401	12,191	11,273	17,237
Transfer from Section 32.....	5,188	5,731	6,254	6,456	6,748	5,277	6,750	7,697	8,012	8,300
Total, CNP.....	12,661	13,346	13,902	15,053	16,856	17,322	18,151	19,888	19,285	25,537
<b>Special Supplemental Nutrition Program for Women, Infants and Children:</b>										
Children.....	5,172	5,204	6,170	7,360	7,257	6,735	7,018	6,522	6,716	6,823
Rescission of Unobligated Balances.....	0	0	0	0	0	-562	0	0	0	0
Total WIC.....	5,172	5,204	6,170	7,360	7,257	6,173	7,018	6,522	6,716	6,823

Agency or Item	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Commodity Assistance Program.....	187	178	214	384	251	247	244	252	272	276
Nutrition Programs Administration.....	142	140	142	145	151	149	139	133	142	155
Total, FNS.....	53,712	51,288	53,796	75,651	87,215	98,484	107,249	103,202	107,247	108,738
Natural Resources Conservation Service:										
Conservation Operations.....	822	763	834	853	889	870	828	767	813	815
Watershed Surveys and Planning.....	6	6	0	0	0	0	0	0	0	0
Watershed and Flood Prevention Operations.....	425	20	520	314	30	0	216	234	0	0
Watershed Rehabilitation Program.....	31	31	20	90	40	18	15	14	12	0
Resource Conservation and Development.....	50	51	51	51	51	24	0	0	-2	0
Wetlands Reserve Program.....	0	0	0	0	0	-3	0	0	0	0
Water Bank Program.....	0	0	0	0	0	-1	7	0	4	0
Wildlife Habitat Incentives Program.....	0	0	0	0	0	-10	0	0	0	0
Healthy Forests Reserve Program.....	2	2	2	0	0	0	0	0	0	0
Proposed Legislation: PLCO Technical Assistance transferred to CO.....	0	0	0	0	0	0	0	0	0	733
Proposed Legislation: Reduce the Authorized Level of the SWRP.....	0	0	0	0	0	0	0	0	0	-153
Proposed Legislation: Reduce the Authorized Level of EQIP.....	0	0	0	0	0	0	0	0	0	-250
Proposed Legislation: Technical Assistance transferred to PLCO.....	0	0	0	0	0	0	0	0	0	-733
Total, NRCS.....	1,336	873	1,427	1,308	1,010	898	1,066	1,015	827	412
Food Safety and Inspection Service.....	830	890	928	972	1,019	1,007	1,004	974	1,011	1,001
Agricultural Research Service:										
Research and Information.....	1,147	1,132	1,125	1,143	1,180	1,133	1,095	1,017	1,122	1,104
Buildings and Facilities.....	159	0	52	223	71	-230	0	0	0	0
Total, ARS.....	1,306	1,132	1,177	1,366	1,251	903	1,095	1,017	1,122	1,104
National Institute of Food and Agriculture:										
Research and Education Activities.....	663	662	660	683	784	692	699	677	766	831
Integrated Activities.....	55	55	56	57	60	37	21	19	35	29
Native American Endowment Fund.....	12	12	12	12	12	12	12	12	12	12
Extension Activities.....	451	450	453	474	495	479	475	439	469	469
Outreach for Socially Disadvantaged Farmers.....	6	6	6	0	0	0	0	0	0	0
Buildings and Facilities.....	0	0	0	0	0	-1	0	0	0	0
Total, NIFA.....	1,187	1,185	1,187	1,226	1,351	1,219	1,207	1,147	1,282	1,341
Economic Research Service.....	75	75	77	80	82	82	78	71	78	83
National Agricultural Statistics Service.....	139	147	162	152	162	157	159	166	161	179
Agricultural Marketing Service:										
Marketing Services.....	75	75	76	87	91	87	82	74	80	83
Payments to States and Possessions.....	11	8	12	2	2	1	1	1	1	1
Funds for Strengthening Markets, Income & Supply (Sec. 32).....	0	0	0	0	0	0	0	0	0	-203
Total, AMS.....	86	83	88	89	93	88	83	75	81	-119
Animal and Plant Health Inspection Service.....	938	895	969	906	944	863	835	758	842	834
Buildings and Facilities.....	5	5	0	5	5	3	3	3	3	3
Total, APHIS.....	943	900	969	911	949	866	838	761	845	837
Grain Inspection, Packers and Stockyards Administration.....	38	38	39	40	42	40	38	37	40	44

Agency or Item	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Office of the Secretary.....	26	25	15	15	18	15	14	49	51	54
Departmental Administration.....	23	23	23	82	149	86	80	0	0	0
Agriculture Buildings and Facilities.....	186	186	195	268	277	202	230	252	203	65
Hazardous Materials Management.....	12	12	5	5	5	4	4	4	4	4
Office of the Chief Financial Officer.....	6	6	6	0	0	0	0	6	6	6
Office of the Chief Information Officer.....	16	16	16	0	0	0	0	41	44	45
Office of the General Counsel.....	39	39	39	42	44	41	39	44	45	51
Office of Inspector General.....	80	80	84	108	89	89	86	82	90	97
Office of Communications.....	9	9	9	10	10	9	8	0	0	0
Office of Civil Rights.....	20	20	20	0	0	23	21	21	21	24
Executive Operations:										
Office of the Chief Economist.....	11	11	11	9	13	12	11	15	17	17
National Appeals Division.....	14	14	14	15	15	14	13	13	13	13
Office of Budget and Program Analysis.....	8	8	8	0	0	0	0	8	9	10
Office of Homeland Security.....	1	1	1	0	0	0	0	0	0	0
Common Computing Environment c/.....	109	108	0	0	0	-3	0	0	0	0
Working Capital Fund.....	60	5	3	2	7	2	7	4	0	0
<b>Total, Direct Appropriations (excluding FS).....</b>	<b>69,645</b>	<b>70,424</b>	<b>71,789</b>	<b>100,551</b>	<b>105,856</b>	<b>118,242</b>	<b>127,020</b>	<b>126,813</b>	<b>129,236</b>	<b>127,470</b>
Forest Service (FS):										
Forest and Rangeland Research.....	301	303	314	328	341	334	322	297	325	302
State and Private Forestry.....	386	359	349	356	420	383	334	321	240	229
National Forest System.....	1,458	1,447	1,537	1,521	1,563	1,554	1,536	1,493	1,572	1,640
Capital Improvement and Maintenance.....	438	426	529	1,145	556	473	353	345	368	306
Land Acquisition.....	38	37	54	51	65	34	34	59	57	52
Wildland Fire Management.....	1,779	2,128	2,972	2,698	2,362	1,910	2,022	2,531	2,691	2,238
Wildland Firefighting Pursuant to 2011 Budget Control Act.....	0	0	0	0	0	0	0	0	0	954
Management of National Forest Lands for Subsistence Uses.....	5	5	5	5	3	3	3	3	3	0
Range Betterment Fund.....	3	3	3	3	3	3	3	3	3	2
Forest Service Permanent Appropriations.....	0	0	0	0	0	0	0	0	0	-18
Other Appropriations.....	0	315	0	0	0	0	0	0	0	0
Total, Forest Service.....	4,398	5,023	5,763	6,107	5,313	4,694	4,607	5,052	5,259	5,705
<b>TOTAL, USDA DIRECT APPROPRIATIONS.....</b>	<b>74,043</b>	<b>75,447</b>	<b>77,552</b>	<b>106,658</b>	<b>111,169</b>	<b>122,936</b>	<b>131,627</b>	<b>131,865</b>	<b>134,495</b>	<b>133,175</b>
<b>Permanent Appropriations -- Federal Funds</b>										
Farm Service Agency:										
Agricultural Credit Insurance Fund:										
Program Account.....	181	103	146	236	854	171	199	178	192	1
Liquidating Account.....	-445	-375	-325	-244	-200	-200	-180	-151	-98	-84
Agricultural Disaster Relief Fund.....	0	0	833	703	1,073	1,305	400	1,595	0	125
Aquaculture Assistance.....	0	0	0	50	0	0	0	0	0	0
Commodity Credit Corporation:										
CCC Fund.....	19,233	11,265	7,554	12,030	7,397	8,064	7,758	8,948	9,301	4,614
Guaranteed Loans Liquidating Account.....	-900	-190	-200	-4	-5	-11	-34	-10	-7	-8

Agency or Item	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Export Credit Program Account.....	197	144	105	61	68	-187	49	59	14	0
Farm Storage Facility Loans Program Account.....	4	1	62	15	5	7	8	8	11	0
Tobacco Trust Fund.....	891	934	1,140	950	937	932	939	947	1,044	0
Emergency Boll Weevil Loan Program Account.....	3	0	1	1	0	0	0	0	0	0
Foreign Agricultural Service:										
P.L. 480 Foreign Assistance Programs, Liquidating Account.....	-411	-450	-300	-389	-373	-333	-259	-288	-311	-262
Food For Progress.....	0	13	102	4	15	51	38	19	84	0
Trade Adjustment Assistance for Farmers.....	90	90	0	90	90	23	0	0	0	0
Salaries and Expenses.....	0	0	0	0	0	0	0	0	1	1
International Food for Education and Child Nutrition.....	0	0	0	84	0	0	0	0	0	0
Rural Community Advancement Program.....	91	107	0	0	0	0	0	0	0	0
Rural Utilities Service:										
Rural Electrification and Telecommunications Loan:										
Program Account.....	33	110	38	756	562	355	339	506	857	0
Liquidating Account.....	-1,273	-2,011	-447	-893	-843	-1,257	69	-174	439	620
Rural Telephone Bank:										
Program Account.....	0	0	1	99	11	1	1	5	7	0
Rural Development Insurance Fund Liquidating Account.....	-271	-247	-220	-205	-201	-202	-200	-186	-118	-106
Rural Communication Development Fund Liquidating Account.....	0	0	0	0	-1	0	-2	0	0	0
Distance Learning, Telemedicine and Broadband Program.....	8	2	9	15	13	24	9	56	174	0
Rural Water and Waste Disposal Program Account.....	0	0	138	162	14	47	15	17	157	0
Rural Housing Service:										
Rural Housing Insurance Fund:										
Program Account.....	427	0	155	164	327	519	775	1,148	1,059	0
Liquidating Account.....	-1,203	-1,025	-895	-712	-692	-595	-534	-565	-597	-567
Rural Community Facilities Program Account.....	0	0	21	145	32	37	20	38	57	0
Multifamily Housing Revitalization Program.....	0	0	0	1	0	7	33	22	16	0
Rural Business - Cooperative Service:										
Rural Development Loan Fund Program Account.....	0	8	3	4	1	0	0	0	3	0
Rural Development Loan Fund Liquidating Account.....	-6	-4	-4	-4	-3	-3	-3	-3	-3	-2
Rural Economic Development Loan Fund Program Account.....	1	4	4	2	3	1	2	0	0	0
Rural Economic Development Grants.....	-170	-74	-34	-20	-44	-207	-155	-180	-172	0
Biomass Research and Development.....	12	14	0	0	0	0	0	0	0	0
Rural Cooperative Development Grants.....	0	0	0	15	0	0	0	0	63	0
National Sheep Industry Improvement Center Revolving Fund.....	1	0	0	0	0	0	0	0	0	0
Rural Business Program Account.....	0	0	23	35	61	115	213	113	38	0
Rural Business Investment Program Account.....	0	-94	0	0	0	0	0	0	1	0
Rural Energy for America Program Account.....	0	0	0	56	62	76	36	68	50	50
Rural Microenterprise Investment Program Account.....	0	0	0	4	4	4	0	0	3	3
Biorefinery Assistance Program Account.....	0	0	0	75	245	0	20	5	67	50
Energy Assistance Payments.....	0	0	0	90	55	85	65	-31	19	15



<b>Agency or Item</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Agricultural Marketing Service.....	145	144	210	154	156	158	148	153	169	169
Animal and Plant Health Inspection Service.....	16	17	17	17	18	9	10	13	9	9
Foreign Agricultural Service.....	0	0	0	0	0	0	0	4	0	0
OSEC Gifts and Bequests.....	1	1	1	1	1	0	1	1	0	1
<b>Total, Permanent Appropriations -- Trust</b>										
Funds (Excluding Forest Service).....	187	189	259	207	199	209	200	216	223	224
Forest Service (Trust Funds).....	114	100	109	238	86	96	102	241	268	89
<b>Total, Permanent Appropriations -- Trust Funds.....</b>	<b>301</b>	<b>289</b>	<b>368</b>	<b>445</b>	<b>285</b>	<b>305</b>	<b>302</b>	<b>457</b>	<b>491</b>	<b>313</b>
<b>Total, Permanent Appropriation.....</b>	<b>25,976</b>	<b>18,105</b>	<b>17,727</b>	<b>24,745</b>	<b>21,899</b>	<b>19,821</b>	<b>22,196</b>	<b>25,360</b>	<b>26,583</b>	<b>14,537</b>
<b>Total, USDA, Existing Legislation.....</b>	<b>100,019</b>	<b>93,552</b>	<b>95,279</b>	<b>131,403</b>	<b>133,068</b>	<b>142,757</b>	<b>153,823</b>	<b>157,225</b>	<b>161,078</b>	<b>147,712</b>
<b>Offsetting Receipts:</b>										
Other than Forest Service.....	-2,166	-1,297	-1,813	-3,010	-1,654	-1,607	-1,494	-1,619	-1,988	-865
Forest Service.....	-514	-464	-515	-567	-426	-467	-535	-677	-644	-471
<b>Total, Receipts.....</b>	<b>-2,680</b>	<b>-1,761</b>	<b>-2,328</b>	<b>-3,577</b>	<b>-2,080</b>	<b>-2,074</b>	<b>-2,029</b>	<b>-2,296</b>	<b>-2,632</b>	<b>-1,336</b>
Net Interest.....	0	0	0	0	-5	-6	-5	-5	-5	-5
<b>Total, USDA.....</b>	<b>97,339</b>	<b>91,791</b>	<b>92,951</b>	<b>127,826</b>	<b>130,983</b>	<b>140,677</b>	<b>151,789</b>	<b>154,924</b>	<b>158,441</b>	<b>146,371</b>

a/ Prior to FY 2008, budget authority for Water and Waste Programs, Community Facilities Programs, and Business and Industry Programs are included in this account. Beginning in FY 2008, these programs are shown under RUS, RHS, and RBS, respectively.

b/ The budget authority for Very Low-Income Housing Repair Grants, Rural Housing for Domestic Farm Labor Grants, Supervisory and Technical Assistance Grants and Rural Housing Preservation Grants are included within this account.

c/ Beginning in FY 2008, funds for this account are included in FSA S&E, RD S&E, and NRCS Conservation Operations accounts.