Budget Outlays
(Dollars in Billions)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$85</td>
<td>$94</td>
<td>$89</td>
<td>$89</td>
</tr>
<tr>
<td>Discretionary</td>
<td>$22</td>
<td>$22</td>
<td>$22</td>
<td>$22</td>
</tr>
<tr>
<td>Mandatory</td>
<td>$63</td>
<td>$72</td>
<td>$67</td>
<td>$67</td>
</tr>
</tbody>
</table>
Food & Agricultural Defense Initiative
(Dollars in Millions)*

Ongoing Activities

* Excludes funding for ARS facilities in Ames, IA and Athens, GA

FISCAL YEAR 2006 2007 2008
$189 $177 $325

FEBRUARY 2007
Funding for Avian Influenza
(Dollars in Millions)*

- Ongoing Activities
- * Excludes emergency funding

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding</td>
<td>$16</td>
<td>$50</td>
<td>$82</td>
</tr>
</tbody>
</table>
USDA Energy Initiative
Program Level (Dollars in Millions)

FISCAL YEAR 2006 2007 2008

$121 $236 $397
Agricultural Exports
(Dollars in Billions)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>2000</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>$50.7</td>
<td>$52.7</td>
<td>$53.3</td>
<td>$56.0</td>
<td>$62.4</td>
<td>$62.5</td>
<td>$68.7</td>
<td>$77.0</td>
</tr>
</tbody>
</table>
Food and Nutrition Programs

Program Level (Dollars in Billions)

- WIC: $5.4, $5.5, $5.5
- Food Stamps: $34.8, $35.2, $36.9
- Child Nutrition: $12.8, $13.2, $13.9

FEBRUARY 2007
People Served Through Nutrition Assistance Programs
(Millions of People)


FEBRUARY 2007
Farm Bill Conservation Programs

Program Level (Dollars in Billions)

FISCAL YEAR  |  2004  |  2005  |  2006  |  2007  |  2008
-------------|--------|--------|--------|--------|--------
            |  $3.4  |  $3.6  |  $3.6  |  $3.7  |  $3.9  
Farm Bill Conservation Programs

FEBRUARY 2007
Farm Bill Conservation Programs
Cumulative Acres Enrolled ( Millions of Acres)

FISCAL YEAR 2004 2005 2006 2007 2008

Total 132.7 152.1 174.5 197.1 214.9
All Other 34.7 5.5 7.2 7.8 8.1
CRP 92.5 110.4 131.2 152.2 173.2
EQIP 4.5 34.7 3.9 33.6 3.8

FEBRUARY 2007
Wetlands Reserve Program
Cumulative Acres Enrolled (Millions of Acres)

FISCAL YEAR 2006: 1.892
FISCAL YEAR 2007: 2.037
FISCAL YEAR 2008: 2.275

FEBRUARY 2007
Healthy Forests Initiative
Millions of Acres Treated for Hazardous Fuels Reduction

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>2.547</td>
<td>2.900</td>
<td>2.950</td>
</tr>
</tbody>
</table>

February 2007
Food Safety and Inspection Service
Program Level (Dollars in Millions)

FISCAL YEAR 2004  2005  2006  2007  2008
$905  $928  $955  $961  $1,065

FEBRUARY 2007
FY 2008 Rural Development Program Level

$15 Billion

- Rural Housing Service: 46%
- Rural Business-Cooperative Service: 9%
- Rural Utilities Service: 45%

FEBRUARY 2007
USDA Funding for Research, Education, and Economics
(Dollars in Millions)

FISCAL YEAR 2006 2007 2008

Total $2,747 $2,619 $2,351
  Research Earmarks $336 $298 $2,335
  ARS Facilities $159 $140 $16
  On-Going Programs $2,252 $2,181

FEBRUARY 2007