

**2027 USDA EXPLANATORY NOTES – CYBERSECURITY ACTIVITY SPENDING**

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## ***CYBERSECURITY ACTIVITY SPENDING SUMMARY***

### **Congressional Requirement**

This chapter is submitted in fulfillment of the congressional requirement established by Section 630 of the Consolidated Appropriations Act, 2017 (Public Law 115-31), enacted on May 5, 2017. This legislation amended 31 U.S.C. 1105(a)(35) to mandate that all Federal departments and agencies include detailed information on their cybersecurity activity spending within their annual Congressional Justifications.

### **SUMMARY**

In accordance with this requirement, each cybersecurity activity, as defined by the OMB Budget Data Request, must be comprehensively represented in these submissions, a directive that applies to budget submissions for fiscal year 2018 and all subsequent fiscal years.

**USDA REPORTING ON CYBERSECURITY ACTIVITY SPENDING****CYBERSECURITY ACTIVITY SPENDING****Table Cyber-1. 2024 – 2027 Spending (Dollars in thousands)**

| Row Labels                   | 2024<br>Actual | 2025<br>Actual | 2026<br>Estimated | 2027<br>Estimated |
|------------------------------|----------------|----------------|-------------------|-------------------|
| <b>AMS</b> .....             | <b>\$1,621</b> | <b>\$1,948</b> | <b>\$2,006</b>    | <b>\$2,067</b>    |
| Detect .....                 | 155            | 130            | 134               | 138               |
| Govern .....                 | 263            | 348            | 358               | 367               |
| Identify.....                | 379            | 849            | 874               | 901               |
| Protect.....                 | 382            | 317            | 327               | 338               |
| Recover .....                | 55             | 29             | 29                | 31                |
| Respond.....                 | 387            | 275            | 284               | 292               |
| <b>APHIS</b> .....           | <b>2,877</b>   | <b>3,618</b>   | <b>3,726</b>      | <b>3,838</b>      |
| Detect .....                 | 307            | 307            | 317               | 326               |
| Govern .....                 | 487            | 674            | 694               | 715               |
| Identify.....                | 705            | 1,576          | 1,623             | 1,672             |
| Protect.....                 | 788            | 884            | 911               | 937               |
| Recover .....                | 28             | 28             | 28                | 30                |
| Respond.....                 | 562            | 149            | 153               | 158               |
| <b>ARS</b> .....             | <b>2,812</b>   | <b>2,812</b>   | <b>2,812</b>      | <b>2,812</b>      |
| Detect .....                 | 195            | 195            | 195               | 195               |
| Govern .....                 | 512            | 563            | 567               | 567               |
| Identify.....                | 160            | 160            | 160               | 160               |
| Protect.....                 | 1,583          | 1,532          | 1,528             | 1,528             |
| Recover .....                | 102            | 102            | 102               | 102               |
| Respond.....                 | 260            | 260            | 260               | 260               |
| <b>ERS</b> .....             | <b>58</b>      | <b>59</b>      | <b>59</b>         | <b>59</b>         |
| Govern .....                 | 58             | 59             | 59                | 59                |
| <b>FAS</b> .....             | <b>476</b>     | <b>889</b>     | <b>1,018</b>      | <b>1,018</b>      |
| Govern .....                 | 60             | 64             | 64                | 64                |
| Identify.....                | 226            | 432            | 496               | 496               |
| Protect.....                 | 190            | 394            | 458               | 458               |
| <b>FNS</b> .....             | <b>5,681</b>   | <b>3,117</b>   | <b>3,780</b>      | <b>3,263</b>      |
| Govern .....                 | 1,820          | 999            | 1,105             | 1,015             |
| Protect.....                 | 1,009          | 895            | 1,077             | 928               |
| Recover .....                | 1,510          | 829            | 1,206             | 1,090             |
| Respond.....                 | 718            | 394            | 392               | 230               |
| Sector Risk Management ..... | 624            | -              | -                 | -                 |
| <b>FPAC BC</b> .....         | <b>227</b>     | <b>228</b>     | <b>221</b>        | <b>221</b>        |
| Detect .....                 | 21             | 21             | 21                | 21                |
| Govern .....                 | 4              | 8              | 8                 | 8                 |
| Identify.....                | 50             | 50             | 48                | 48                |
| Protect.....                 | 69             | 69             | 67                | 67                |
| Recover .....                | -              | 13             | 13                | 13                |
| Respond.....                 | 74             | 67             | 65                | 65                |
| Sector Risk Management ..... | 11             | -              | -                 | -                 |
| <b>FS</b> .....              | <b>17,534</b>  | <b>19,460</b>  | <b>12,844</b>     | <b>12,844</b>     |
| Detect .....                 | 3,320          | 3,420          | 2,257             | 2,257             |

| Row Labels                  | 2024<br>Actual | 2025<br>Actual | 2026<br>Estimated | 2027<br>Estimated |
|-----------------------------|----------------|----------------|-------------------|-------------------|
| Govern .....                | 11,574         | 13,700         | 9,042             | 9,042             |
| Identify.....               | 1,270          | 1,190          | 785               | 785               |
| Protect.....                | 1,370          | 1,150          | 759               | 759               |
| <b>FSA .....</b>            | <b>5,704</b>   | <b>5,845</b>   | <b>5,706</b>      | <b>5,706</b>      |
| Detect .....                | 84             | 91             | 89                | 89                |
| Govern .....                | 83             | 243            | 238               | 238               |
| Identify.....               | 773            | 839            | 819               | 819               |
| Protect.....                | 3,222          | 3,513          | 3,413             | 3,413             |
| Recover .....               | 662            | 719            | 701               | 701               |
| Respond.....                | 505            | 439            | 446               | 446               |
| Sector Risk Management..... | 374            | -              | -                 | -                 |
| <b>FSIS.....</b>            | <b>9,466</b>   | <b>9,589</b>   | <b>9,651</b>      | <b>9,747</b>      |
| Govern .....                | 1,796          | 1,815          | 1,818             | 1,837             |
| Identify.....               | 6,718          | 6,809          | 6,860             | 6,929             |
| Protect.....                | 952            | 965            | 972               | 982               |
| <b>NASS.....</b>            | <b>150</b>     | <b>160</b>     | <b>160</b>        | <b>160</b>        |
| Protect.....                | -              | 10             | 10                | 10                |
| Recover .....               | 150            | 150            | 150               | 150               |
| <b>NIFA .....</b>           | <b>2,830</b>   | <b>2,662</b>   | <b>2,742</b>      | <b>2,742</b>      |
| Govern .....                | 887            | 838            | 863               | 863               |
| Identify.....               | 1,804          | 1,694          | 1,745             | 1,745             |
| Recover .....               | 139            | 130            | 134               | 134               |
| <b>NRCS.....</b>            | <b>5,724</b>   | <b>5,936</b>   | <b>5,786</b>      | <b>5,786</b>      |
| Detect .....                | 353            | 665            | 597               | 597               |
| Govern .....                | 441            | 475            | 463               | 463               |
| Identify.....               | 505            | 550            | 536               | 536               |
| Protect.....                | 3,009          | 3,241          | 3,159             | 3,159             |
| Recover .....               | 364            | 380            | 371               | 371               |
| Respond.....                | 700            | 624            | 660               | 660               |
| Sector Risk Management..... | 352            | -              | -                 | -                 |
| <b>OCFO.....</b>            | <b>7,259</b>   | <b>6,134</b>   | <b>5,074</b>      | <b>5,091</b>      |
| Detect .....                | 1,548          | 863            | 845               | 845               |
| Govern .....                | 2,544          | 1,351          | 649               | 655               |
| Identify.....               | 1,288          | 715            | 710               | 711               |
| Protect.....                | 1,436          | 2,216          | 2,215             | 2,226             |
| Recover .....               | 443            | 920            | 590               | 590               |
| Respond.....                | -              | 70             | 64                | 64                |
| <b>OCIO .....</b>           | <b>182,872</b> | <b>199,299</b> | <b>177,594</b>    | <b>177,762</b>    |
| Detect .....                | 66,377         | 71,123         | 69,509            | 69,728            |
| Govern .....                | 36,011         | 28,533         | 26,464            | 26,483            |
| Identify.....               | 15,109         | 25,861         | 15,006            | 14,910            |
| Protect.....                | 54,324         | 61,970         | 55,788            | 55,799            |
| Recover .....               | 3,550          | 2,071          | 1,549             | 1,564             |
| Respond.....                | 7,148          | 9,742          | 9,278             | 9,278             |
| Sector Risk Management..... | 354            | -              | -                 | -                 |
| <b>OIG .....</b>            | <b>1,544</b>   | <b>1,590</b>   | <b>1,640</b>      | <b>1,658</b>      |
| Detect .....                | 109            | 109            | 109               | 112               |
| Govern .....                | 758            | 800            | 850               | 850               |

| <b>Row Labels</b>           | <b>2024<br/>Actual</b> | <b>2025<br/>Actual</b> | <b>2026<br/>Estimated</b> | <b>2027<br/>Estimated</b> |
|-----------------------------|------------------------|------------------------|---------------------------|---------------------------|
| Identify.....               | 45                     | 45                     | 45                        | 45                        |
| Protect.....                | 427                    | 431                    | 431                       | 446                       |
| Recover.....                | 80                     | 80                     | 80                        | 80                        |
| Respond.....                | 125                    | 125                    | 125                       | 125                       |
| <b>RD.....</b>              | <b>9,555</b>           | <b>5,261</b>           | <b>6,184</b>              | <b>6,184</b>              |
| Detect.....                 | 453                    | 450                    | 527                       | 527                       |
| Govern.....                 | 520                    | 1,331                  | 1,558                     | 1,558                     |
| Identify.....               | 839                    | 723                    | 847                       | 847                       |
| Protect.....                | 6,834                  | 2,103                  | 2,486                     | 2,486                     |
| Recover.....                | 404                    | 234                    | 274                       | 274                       |
| Respond.....                | 505                    | 420                    | 492                       | 492                       |
| <b>RMA.....</b>             | <b>1,158</b>           | <b>1,102</b>           | <b>1,070</b>              | <b>1,070</b>              |
| Detect.....                 | 257                    | 270                    | 268                       | 268                       |
| Govern.....                 | 143                    | 141                    | 121                       | 121                       |
| Protect.....                | 501                    | 502                    | 493                       | 493                       |
| Recover.....                | 36                     | 140                    | 141                       | 141                       |
| Respond.....                | 152                    | 49                     | 48                        | 48                        |
| Sector Risk Management..... | 69                     | -                      | -                         | -                         |
| <b>Grand Total.....</b>     | <b>257,548</b>         | <b>269,710</b>         | <b>242,073</b>            | <b>242,029</b>            |