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	PERSONNEL			COSTS		
	Number of “Full-Time FOIA Employees”	Number of “Equivalent Full-Time FOIA Employees”	Total Number of “Full-Time FOIA Staff” (The sum of Columns 1 & 2)	Processing Costs (At initial request and appeal levels)	Litigation- Related Costs	Total Costs
AMS	1	6	7	\$564,000.00	\$0.00	\$564,000.00
APHIS	18	0	18	\$1,619,102.37	\$397,421.13	\$2,016,523.50
ASCR	1	1	2	\$0.00	\$0.00	\$0.00
DM	0	0.25	0.25	\$24,484.00	\$0.00	\$24,484.00
FAS	0	2	2	\$230,000.00	\$0.00	\$230,000.00
FNCS	1	4.375	5.375	\$365,048.00	\$0.00	\$365,048.00
FSA	15	75.57	90.57	\$3,848,042.18	\$7,800.00	\$3,855,842.18
FS	13	59.65	72.65	\$3,227,375.13	0	\$3,227,375.13
FSIS	5	0.75	5.75	\$623,802.00	\$0.00	\$623,802.00
GIPSA	0	4.00	4.00	\$50,00.00	\$142,000.00	\$192,000.00
NAD	1	0	1	\$0.00	\$0.00	\$0.00
NRCS	2	18	20	\$155,896.00	\$0.00	\$155,896.00
OBPA	0	0.1	0.1	\$9,794.00	\$0.00	\$9,794.00
OCFO	0	0.08	0.08	\$6,901.79	\$0.00	\$6,901.79
OGC	0	7.5	7.5	\$1,000,000.00	\$650,00.00	\$1,650,000.00
OIG	2	2.17	4.17	\$423,565.45	\$10,349.53	\$433,914.98
OSEC	2	0.33	2.33	\$246,061.00	\$0.00	\$246,061.00
REE	0	1.5	1.5	\$144,869.00	\$0.00	\$144,869.00
RMA	1	0.5	1.5	\$6,742.24	\$154,720.24	\$161,462.48
RD	5	7.05	12.05	\$902,207.60	\$30,000.00	\$932,207.60
<b>USDA OVERALL</b>	<b>67</b>	<b>190.83</b>	<b>257.83</b>	<b>\$13,397,891.00</b>	<b>\$742,290.90</b>	<b>\$14,840,182.00</b>

**X. FEES COLLECTED FOR PROCESSING**

	Total Amount of Fees Collected	Percentage of Total Costs
AMS	\$6,915.98	1.23%
APHIS	\$0.00	0.00%
ASCR	\$0.00	0.00%
DM	\$0.00	0.00%
FAS	\$663.33	0.29%
FNCS	\$2,634.43	0.72%
FSA	\$48,623.46	1.26%
FS	\$16,922.63	0.52%
FSIS	\$1,550.80	0.25%
GIPSA	\$187.60	0.38%
NAD	\$0.00	0.00%
NRCS	\$571.00	0.37%
OBPA	\$0.00	0.00%
OCFO	\$0.00	0.00%
OGC	\$0.00	0.00%
OIG	\$4,682.54	1.11%
OSEC	\$0.00	0.00%
REE	\$444.00	.31%
RMA	\$6,680.43	4.14%
RD	\$2,607.75	0.29%
<b>USDA OVERALL</b>	<b>\$92,483.95</b>	<b>0.62%</b>

**XI – FOIA REGULATIONS**

<http://www.dm.usda.gov/foia.htm>

## XII. BACKLOGS, CONSULTATIONS, AND COMPARISONS

### A. Backlogs of FOIA Requests and Administrative Appeals

Component	Number of Backlogged Requests as of End of Fiscal Year	Number of Backlogged Appeals as of End of Fiscal Year
AMS	11	11
APHIS	219	58
ASCR	0	0
DM	6	1
FAS	0	0
FNCS	11	7
FSA	12	2
FS	477	26
FSIS	254	5
GIPSA	4	0
NAD	1	1
NRCS	0	0
OBPA	0	0
OCFO	0	0
OGC	7	3
OIG	5	3
OSEC	20	2
REE	0	0
RMA	2	2
RD	107	15
<b>USDA OVERALL</b>	<b>1,136</b>	<b>136</b>















## E.2. Comparison of Backlogged Administrative Appeals from Previous and Current Annual Report

Component	Number of Backlogged Appeals as of End of the Fiscal Year from Previous Annual Report	Number of Backlogged Appeals as of End of the Fiscal Year from Current Annual Report
AMS	6	11
APHIS	72	58
ASCR	0	0
DM	0	1
FAS	0	0
FNCS <sup>15</sup>	4	7
FSA	6	2
FS <sup>16</sup>	26	26
FSIS	5	5
GIPSA	0	0
NAD	1	1
NRCS	4	0
OBPA	0	0
OCFO	0	0
OGC	3	3
OIG	1	3
OSEC	0	2
REE	2	0
RMA	3	2
RD	17	15
<b>USDA OVERALL</b>	<b>150</b>	<b>136</b>

## F. Discussion of Other FOIA Activities (Optional)

<sup>15</sup> FNCS - FY09 Annual Report reflects 3 backlogged appeals as of the end of the fiscal year, whereas the actual number is 4. Number of appeals pending as of start of FY10 is different from the FY09 annual report due to an appeal being found that was never answered.

<sup>16</sup> FS - Some reporting inconsistencies with totals referenced from USDA's FY 2009 FOIA Report may be attributable to the three different migrations of data actions from a proprietary tracking system to the newly procured FOIAXpress system. The national backlog increase may have been caused by either the data migration or the more accurate system capturing "open" cases as backlog.