



Food and
Nutrition
Service

1320 Braddock
Place
Alexandria, VA
22314

DATE: April 18, 2022

SUBJECT: Commodity Supplemental Food Program (CSFP): Caseload Assignments for the 2022 Caseload Cycle and Administrative Grants

TO: Regional Directors
Special Nutrition Programs
MARO, MPRO, MWRO,
NERO, SERO, SWRO, and
WRO

State Directors
CSFP State Agencies
All Current and New States

Issuing Agency/Office:	Food and Nutrition Service (FNS)
Title of Document:	Commodity Supplemental Food Program (CSFP): Caseload Assignments for the 2022 Caseload Cycle and Administrative Grants
Document ID:	
Z-RIN:	N/A
Date of Issuance:	April 18, 2022
Replaces:	N/A
Summary:	This memorandum provides caseload allocation to CSFP State agencies and Indian Tribal Organizations. Caseload is assigned using the formula found in current program regulations at 7 CFR 247.21.
Disclaimer:	The contents of this guidance document do not have the force and effect of law and are not meant to bind the public in any way. This document is intended only to provide clarity to the public regarding existing requirements under the law or agency policies.
<i>Body of guidance document follows.</i>	

On March 15, 2022, President Biden signed the Consolidated Appropriations Act, 2022 (P.L. 117-103), which provides \$332 million for CSFP for Fiscal Year (FY) 2022. Based on this funding level, FNS is issuing a final national caseload allocation of 760,547 for the 2022 caseload cycle (January 1 to December 31, 2022). FNS is allocating final caseload and administrative grants to CSFP State agencies, including Indian Tribal Organizations, as provided below.

Final Caseload Assignments

In accordance with CSFP regulations at 7 CFR Part 247, base caseload is assigned in part based

USDA is an Equal Opportunity Provider, Employer and Lender

Guidance documents lack the force and effect of law, unless expressly authorized by statute or incorporated into a contract. USDA may not cite, use, or rely on any guidance that is not available through their guidance portal, except to establish historical facts.

on the number of years each State and ITO has been in the program. Wichita and Affiliated Tribes, which FNS added to the program in 2021, is receiving base caseload levels equal to their respective 2021 assigned caseload levels. For all other States and ITOs which began CSFP participation prior to 2020, base caseload for the 2022 caseload cycle is equal to the highest of: (1) average monthly participation in FY 2021, (2) average monthly participation in the last quarter of FY 2021, or (3) participation during September 2021, but only if (a) the State agency or ITO received additional caseload equal to or greater than ten percent of its base caseload in 2021 and October 2021 participation was equal to or greater than 95 percent of September 2021 participation. CSFP regulations further provide that each State agency's calculated base caseload for 2022 cannot be greater than its total assigned caseload for 2021.

Current resources are sufficient to support each State and ITO's base caseload and additional caseload requests for the 2022 caseload cycle. Additionally, FNS determined that all additional caseload requests were reasonable based on each State's and ITO's history of caseload usage and knowledge of program operations. Accordingly, each requesting State and ITO that utilized equal to or greater than 95 percent of its assigned caseload on an average monthly basis during FY 2021, the last quarter of FY 2021, or, under the circumstances outlined in the *Additional Caseload Eligibility and COVID-19* section below, is receiving additional caseload for 2022. Thus, 84,142 additional caseload slots are being allocated in 2022.

Program resources were sufficient to add two new CSFP State agencies to the program this caseload cycle. FNS is allocating 300 caseload slots to the Mississippi Band of Choctaw Indians and 150 caseload slots to Winnebago Tribe of Nebraska. These are the only ITOs with approved State Plans that are not currently participating in CSFP.

Additional Caseload Eligibility and COVID-19

Per program regulations at 7 CFR 247.21(a)(2), CSFP State agencies must achieve a participation level which was equal to or greater than 95 percent of assigned caseload for the previous caseload cycle in order to be eligible for additional caseload. Eligibility is calculated based on the highest of (1) average monthly participation for the previous fiscal year; or (2) average monthly participation for the last quarter of the previous fiscal year.

During FY 2021, the continued COVID-19 pandemic led to CSFP participation drops which caused some States to be ineligible for additional caseload. Approximately three-fourths of State agencies which did not meet the 95 percent regulatory threshold submitted requests to FNS for additional caseload along with a justification explaining how the COVID-19 pandemic impacted their participation in FY 2021.

Section 301 of The Robert T. Stafford Disaster Relief and Emergency Assistance Act (Stafford Act, 42 U.S.C. 5141) allows Federal agencies to waive or modify administrative conditions for assistance during major disasters if so requested by the applicant State or local authorities. All 50 States, the District of Columbia, and four territories were issued major disaster declarations in response to the COVID-19 public health emergency.

FNS is using this authority to waive the 95 percent additional caseload eligibility threshold for

these 40 State agencies and allowing them to receive additional caseload in 2022. These 40 State agencies are noted in the attached chart, Attachment A. Final caseload is similar to the tentative caseload released on March 2, 2022, with the exception of one State. Due to an error, New Mexico did not receive additional caseload when FNS issued tentative caseload allocations. This is being corrected at this time and New Mexico will now receive a final caseload allocation of 14,373, thus increasing national caseload to 760,547.

Caseload Use and Food Orders in 2022

Program regulations require that CSFP State agencies ensure that program participation levels do not exceed assigned caseload on an average monthly basis. In order to ensure sufficient resources are available to serve CSFP participants throughout the year, any States currently exceeding 2022 caseload assignments must work to reduce participation levels to reflect such assignments.

At the same time, States must attempt to fully use their 2022 caseload assignments. States that are receiving caseload increases should work to increase participation levels immediately. In order to efficiently utilize caseload, States must monitor participation carefully. Per CSFP regulations, caseload assignments in 2023 will depend on each State's caseload use this year.

It is crucial that States manage caseload and USDA Foods in the most efficient manner possible. States are required to accurately track and maintain appropriate inventory levels at the State level. Regulations at 7 CFR Part 250 prohibit CSFP State level inventories from exceeding three months on-hand without approval from FNS.

FNS Regional Offices (ROs) closely monitor States' year-to-date participation levels and food orders. FNS ROs will reduce food orders to ensure that States do not exceed their assigned caseloads or over-order USDA Foods.

Administrative Grant per Assigned Caseload Slot

The Agriculture and Consumer Protection Act of 1973 (P.L. 93-86), as amended, mandates an administrative grant per assigned caseload slot to be adjusted each fiscal year to reflect inflation. The mandatory grant per assigned caseload slot for FY 2021 is \$84.47.

The attached chart, Attachment A, displays final caseload assignments and administrative grants for each State. Administrative funds for use over the remainder of the fiscal year are subject to apportionment by the Office of Management and Budget. We will keep you informed regarding the availability of such funds.

CSFP State agencies should address questions to their FNS Regional Offices, which may in turn contact the Food Distribution Division Policy Branch.

/s/ Original Signature on File

Laura Castro
Director
Food Distribution Division

Attachment

USDA is an Equal Opportunity Provider, Employer and Lender

Guidance documents lack the force and effect of law, unless expressly authorized by statute or incorporated into a contract. USDA may not cite, use, or rely on any guidance that is not available through their guidance portal, except to establish historical facts.



Attachment A

Final CSFP Caseload and Administrative Funding - 2022

Admin. Grant/Slot/Year:	\$84.47
Grant/Slot/Month:	\$7.04
Grant/Slot/Oct.-Dec.:	\$21.12
Grant/Slot/Jan.-Sept.:	\$63.35

Final Caseload for Existing CSFP Sta	760,097
2022 Total Caseload:	760,547

State/ Indian Tribal Organization (ITO)	2021 Caseload	FY 2021 Annual Average Part.	FY 2021 Annual Average Part. %	FY 2021 Final Qtr. Average Part.	FY 2021 Final Qtr. Average Part. %	FY 2021 September- Only Part.	FY 2021 September- Only Part. %	2022 Base Caseload Calculation	2022 Additional Caseload	2022 Final Caseload	Admin. Funds Oct. 1 - Dec. 30	Admin. Funds Jan. 1- Sept. 30	Total Admin Funds FY 2022	FY 2022 Admin. Funds Allowanced 10/1/2021 through 12/3/2021	FY 2022 Admin. Funds Allowanced 12/4/2021 through 2/18/2022	FY 2022 Admin. Funds Allowanced 2/19/2022 through 3/15/2022 and 30-Day Allotment	Remaining Admin. Funds to be Allowanced a/
NERO																	
Connecticut b/	2,849	2,516	88.31%	2,549	89.46%	2,564	90.00%	2,564	285	2,849	\$60,164	\$180,492	\$240,656	\$39,841	\$47,955	\$35,473	\$117,387
Maine b/	9,331	7,815	83.76%	7,107	76.16%	6,612	70.86%	7,815	1,000	8,815	\$197,048	\$558,455	\$755,503	\$130,486	\$157,060	\$109,759	\$358,198
Massachusetts b/	2,700	2,370	87.78%	2,337	86.57%	2,426	89.85%	2,426	274	2,700	\$57,018	\$171,053	\$228,071	\$37,757	\$45,447	\$33,618	\$111,249
New Hampshire b/	3,372	3,079	91.30%	2,883	85.51%	2,858	84.76%	3,079	293	3,372	\$71,209	\$213,626	\$284,835	\$47,155	\$56,758	\$41,986	\$138,936
New York	34,445	31,067	90.19%	33,743	97.96%	34,255	99.45%	33,743	2,202	35,945	\$727,396	\$2,277,216	\$3,004,612	\$481,684	\$579,780	\$447,564	\$1,495,584
Rhode Island	1,700	1,682	98.96%	1,696	99.75%	1,687	99.24%	1,696	544	2,240	\$35,900	\$141,910	\$177,810	\$23,773	\$28,614	\$27,891	\$97,532
Vermont b/	2,273	2,065	90.86%	1,922	84.57%	1,896	83.41%	2,065	163	2,228	\$48,000	\$141,150	\$189,150	\$31,786	\$38,259	\$27,742	\$91,363
NERO TOTAL	56,670	50,594	--	52,237	--	52,298	--	53,388	4,761	58,149	\$1,196,735	\$3,683,902	\$4,880,637	\$792,482	\$953,873	\$724,033	\$2,410,249
MARO																	
Delaware	2,124	1,669	78.59%	1,427	67.18%	1,476	69.49%	1,669	-	1,669	\$44,854	\$105,736	\$150,590	\$29,702	\$35,751	\$20,782	\$64,355
D.C. b/	5,411	5,107	94.38%	5,098	94.22%	5,102	94.29%	5,107	304	5,411	\$114,267	\$342,802	\$457,069	\$75,668	\$91,078	\$67,374	\$222,949
Maryland	4,000	3,689	92.22%	3,909	97.73%	4,003	100.08%	3,909	241	4,150	\$84,470	\$262,914	\$347,384	\$55,937	\$67,328	\$51,673	\$172,446
New Jersey	6,906	6,669	96.56%	6,423	93.00%	6,455	93.47%	6,669	237	6,906	\$145,838	\$437,514	\$583,352	\$96,575	\$116,242	\$85,989	\$284,546
Pennsylvania b/	36,218	30,796	85.03%	29,085	80.30%	29,063	80.24%	30,796	5,422	36,218	\$764,837	\$2,294,512	\$3,059,349	\$506,478	\$609,623	\$450,964	\$1,492,284
Puerto Rico	1,990	1,225	61.56%	1,775	89.21%	1,925	96.73%	1,925	2,075	4,000	\$42,024	\$253,411	\$295,435	\$27,828	\$33,496	\$49,805	\$184,306
Virginia b/	10,839	9,727	89.74%	9,443	87.12%	9,234	85.19%	9,727	1,112	10,839	\$228,894	\$686,681	\$915,575	\$151,574	\$182,443	\$134,960	\$446,598
West Virginia b/	10,000	6,151	61.51%	7,612	76.12%	8,039	80.39%	8,039	1,961	10,000	\$211,176	\$633,528	\$844,704	\$139,842	\$168,320	\$124,513	\$412,029
MARO TOTAL	77,488	65,032	--	64,773	--	65,297	--	67,841	11,352	79,193	\$1,636,360	\$5,017,098	\$6,653,458	\$1,083,604	\$1,304,281	\$986,060	\$3,279,513
SERO																	
Alabama	6,096	6,042	99.11%	5,925	97.20%	5,975	98.02%	6,042	2,183	8,225	\$128,733	\$521,077	\$649,810	\$85,247	\$102,608	\$102,413	\$359,542
Florida	9,718	7,868	80.96%	9,166	94.32%	9,306	95.76%	9,306	552	9,858	\$205,221	\$624,532	\$829,753	\$135,898	\$163,574	\$122,746	\$407,535
Georgia	6,198	6,293	101.54%	6,347	102.40%	6,332	102.16%	6,198	156	6,354	\$130,887	\$402,544	\$533,431	\$86,674	\$104,325	\$79,116	\$263,316
Kentucky b/	35,259	28,884	81.92%	27,843	78.97%	27,603	78.29%	28,884	6,375	35,259	\$744,585	\$2,233,756	\$2,978,341	\$493,067	\$593,481	\$439,023	\$1,452,770
Mississippi	13,030	13,028	99.98%	13,030	100.00%	13,030	100.00%	13,030	-	13,030	\$275,162	\$825,487	\$1,100,649	\$182,214	\$219,322	\$162,241	\$536,872
North Carolina b/	14,186	11,934	84.12%	12,579	88.67%	12,534	88.35%	12,579	1,607	14,186	\$299,574	\$898,723	\$1,198,297	\$198,379	\$238,779	\$176,635	\$584,504
South Carolina	6,338	5,628	88.80%	6,389	100.81%	6,665	105.16%	6,338	800	7,138	\$133,843	\$452,212	\$586,055	\$88,632	\$106,682	\$88,878	\$301,863
Tennessee b/	9,655	7,932	82.15%	7,965	82.49%	7,753	80.30%	7,965	1,690	9,655	\$203,890	\$611,671	\$815,561	\$135,017	\$162,513	\$120,217	\$397,814
Mississippi Band of Choctaw Indians c/	--	--	--	--	--	--	--	--	--	300	\$0	\$19,006	\$19,006	\$0	\$0	\$3,735	\$15,271
SERO TOTAL	100,480	87,609	--	89,244	--	89,198	--	90,342	13,363	104,005	\$2,121,895	\$6,589,008	\$8,710,903	\$1,405,128	\$1,691,284	\$1,295,004	\$4,319,487
MWRO																	
Iowa b/	3,338	2,743	82.17%	2,458	73.65%	2,486	74.48%	2,743	595	3,338	\$70,491	\$211,472	\$281,963	\$46,679	\$56,185	\$41,563	\$137,536
Illinois b/	16,290	12,542	76.99%	11,130	68.33%	10,894	66.88%	12,542	3,748	16,290	\$344,006	\$1,032,017	\$1,376,023	\$227,802	\$274,194	\$202,833	\$671,194
Indiana b/	5,560	4,649	87.57%	4,521	81.31%	4,425	79.59%	4,869	829	5,698	\$117,414	\$360,984	\$478,398	\$77,752	\$93,586	\$70,948	\$236,112
Michigan b/	75,002	67,022	89.36%	64,028	85.37%	62,956	83.94%	67,022	7,980	75,002	\$1,583,862	\$4,751,587	\$6,335,449	\$1,048,840	\$1,262,437	\$933,877	\$3,090,295
Minnesota b/	12,489	10,333	82.73%	9,609	76.94%	9,380	75.11%	10,333	2,156	12,489	\$263,738	\$791,213	\$1,054,951	\$174,648	\$210,215	\$155,505	\$514,583
Ohio b/	30,897	28,663	92.77%	29,351	95.00%	29,139	94.31%	29,351	1,546	30,897	\$652,470	\$1,957,411	\$2,609,881	\$432,069	\$520,060	\$384,710	\$1,273,042
Red Lake	84	84	99.80%	84	100.00%	84	100.00%	84	-	84	\$1,774	\$5,322	\$7,096	\$1,175	\$1,414	\$1,046	\$3,461
Wisconsin b/	12,440	10,602	85.23%	11,424	91.83%	11,109	89.30%	11,424	1,016	12,440	\$262,703	\$788,109	\$1,050,812	\$173,963	\$209,391	\$154,895	\$512,563
MWRO TOTAL	156,100	136,857	--	132,606	--	130,473	--	138,368	17,870	156,238	\$3,296,458	\$9,898,115	\$13,194,573	\$2,182,928	\$2,627,482	\$1,945,377	\$6,438,786
SWRO																	
Arkansas	7,629	6,992	91.65%	7,629	100.00%	7,629	100.00%	7,629	731	8,360	\$161,106	\$529,629	\$690,735	\$106,685	\$128,412	\$104,094	\$351,544
Arizona b/	20,646	18,186	88.08%	18,881	91.45%	19,206	93.03%	19,206	3,525	22,731	\$435,994	\$1,440,072	\$1,876,066	\$288,717	\$347,514	\$283,032	\$956,803
Louisiana b/	51,098	37,781	73.94%	33,332	65.23%	24,583	48.11%	37,781	8,019	45,800	\$1,079,067	\$2,901,558	\$3,980,625	\$714,563	\$860,084	\$570,273	\$1,835,705
New Mexico b/	14,373	11,768	81.87%	11,398	79.30%	10,881	75.70%	11,768	2,605	14,373	\$303,523	\$910,570	\$1,214,093	\$200,994	\$241,927	\$146,528	\$624,644
Oklahoma	5,463	4,298	78.68%	4,555	83.38%	4,567	83.60%	4,567	-	4,567	\$115,365	\$289,332	\$404,697	\$76,395	\$91,953	\$56,866	\$179,483
Seminole Nation b/	253	178	70.22%	169	66.67%	177	69.96%	178	75	253	\$5,343	\$16,028	\$21,371	\$3,538	\$4,259	\$3,150	\$10,424
Texas b/	69,941	62,487	89.34%	65,015	92.96%	65,216	93.24%	65,015	4,926	69,941	\$1,476,986	\$4,430,958	\$5,907,944	\$978,066	\$1,177,250	\$870,861	\$2,881,767
Utah b/	3,238	2,875	88.79%	2,716	83.88%	2,748	84.87%	2,875	363	3,238	\$68,379	\$205,136	\$273,515	\$45,281	\$54,502	\$40,318	\$133,414
Wichita and Affiliated Tribes d/	200	41	20.50%	165	82.50%	200	100.00%	200	50	250	\$4,224	\$15,838	\$20,062	\$2,797	\$3,366	\$3,113	\$10,786
SWRO TOTAL	172,841	144,604	--	143,859	--	135,007	--	149,219	20,294	169,513	\$3,649,987	\$10,739,121	\$14,389,108	\$2,417,036	\$2,909,267	\$2,078,235	\$6,984,570
MPRO																	
Colorado b/	15,000	13,630	90.86%	12,911	86.08%	12,868	85.79%	13,630	370	14,000	\$316,764	\$886,939	\$1,203,703	\$209,762	\$252,481	\$174,319	\$567,141
Kansas b/	5,885	4,826	82.00%	4,592	78.02%	4,561	77.50%	4,826	1,059	5,885	\$124,277	\$372,831	\$497,108	\$82,297	\$99,057	\$73,276	\$242,478
Missouri	24,907	22,579	90.65%	21,139	84.87%	20,741	83.27%	22,579	-	22,579	\$525,976	\$1,430,443	\$1,956,419	\$348,303	\$419,236	\$281,140	\$907,740
Montana b/	5,865	4,822	82.21%	4,427	75.48%	4,247	72.41%	4,822	1,043	5,865	\$123,855	\$371,564	\$495,419	\$82,017	\$98,720	\$73,028	\$241,654
Nebraska b/	7,410	6,225	84.01%	5,855	79.01%	5,745	77.53%	6,225	1,178	7,403	\$156,481	\$469,001	\$625,482	\$103,623	\$124,725	\$92,178	\$304,956

North Dakota b/	1,888	1,560	82.63%	1,491	78.95%	1,515	80.24%	1,560	287	1,847	\$39,870	\$117,013	\$156,883	\$26,402	\$31,779	\$22,998	\$75,704
Oglala Sioux b/	432	348	80.44%	334	77.24%	342	79.17%	348	84	432	\$9,123	\$27,368	\$36,491	\$6,041	\$7,271	\$5,379	\$17,800
South Dakota b/	3,824	3,291	86.07%	3,151	82.39%	3,191	83.45%	3,291	533	3,824	\$80,754	\$242,261	\$323,015	\$53,475	\$64,366	\$47,614	\$157,560
Spirit Lake b/	450	139	30.94%	151	33.56%	148	32.89%	151	299	450	\$9,503	\$28,509	\$38,012	\$6,293	\$7,574	\$5,603	\$18,542
Wyoming b/	213	174	81.85%	163	76.53%	156	73.24%	174	39	213	\$4,498	\$13,494	\$17,992	\$2,979	\$3,585	\$2,652	\$8,776
Winnebago Tribe of Nebraska c/	--	--	--	--	--	--	--	--	--	150	\$0	\$9,503	\$9,503	\$0	\$0	\$1,868	\$7,635
MPRO TOTAL	65,874	57,593	--	54,213	--	53,514	--	57,606	4,892	62,648	\$1,391,101	\$3,968,926	\$5,360,027	\$921,192	\$1,108,794	\$780,055	\$2,549,986
WRO																	
Alaska b/	2,746	2,557	93.12%	2,513	91.53%	2,476	90.17%	2,557	189	2,746	\$57,989	\$173,967	\$231,956	\$38,400	\$46,221	\$34,192	\$113,143
California b/	106,239	97,585	91.85%	97,754	92.01%	98,355	92.58%	97,754	8,485	106,239	\$2,243,513	\$6,730,538	\$8,974,051	\$1,485,663	\$1,788,220	\$1,322,820	\$4,377,348
Hawaii	3,733	3,672	98.36%	3,601	96.46%	3,535	94.70%	3,672	13	3,685	\$78,832	\$233,455	\$312,287	\$52,203	\$62,834	\$45,883	\$151,367
Idaho b/	2,300	2,085	90.64%	2,059	89.52%	2,018	87.74%	2,085	115	2,200	\$48,570	\$139,376	\$187,946	\$32,164	\$38,714	\$27,393	\$89,675
Nevada b/	6,934	5,145	74.20%	4,810	69.37%	4,862	70.12%	5,145	1,789	6,934	\$146,429	\$439,288	\$585,717	\$96,966	\$116,713	\$86,338	\$285,700
Oregon	2,475	2,254	91.08%	2,246	90.73%	2,280	92.12%	2,254	(11)	2,243	\$52,266	\$142,100	\$194,366	\$34,611	\$41,659	\$27,928	\$90,168
Shingle Springs b/	600	119	19.86%	232	38.72%	313	52.17%	313	287	600	\$12,671	\$38,012	\$50,683	\$8,390	\$10,099	\$7,471	\$24,723
Washington b/	6,154	5,411	87.92%	5,039	81.88%	5,006	81.35%	5,411	743	6,154	\$129,958	\$389,873	\$519,831	\$86,059	\$103,584	\$76,626	\$253,562
WRO Total	131,181	118,827	--	118,254	--	118,845	--	119,191	11,610	130,801	\$2,770,228	\$8,286,609	\$11,056,837	\$1,834,456	\$2,208,044	\$1,628,651	\$5,385,686
Total:	760,634	660,687	--	655,022	--	644,632	--	675,955	84,142	760,547	\$16,062,764	\$48,182,779	\$64,245,543	\$10,636,826	\$12,803,025	\$9,437,415	\$31,368,277

a/ Administrative funds subject to apportionment by the Office of Management and Budget.
b/ States granted a waiver of the 95 percent additional caseload eligibility threshold for additional caseload upon request, allowing them to receive additional caseload in 2022.
c/ New CSFP States/ITOs.
d/ Began CSFP participation for the first time in 2021. Per 7 CFR Part 247.21, each State agency entering its second year of program participation receives base caseload equal to the amount assigned to it in its first year of participation.

Attachment A

Final CSFP Caseload and Administrative Funding - 2022

Admin. Grant/Slot/Year:	\$84.47
Grant/Slot/Month:	\$7.04
Grant/Slot/Oct.-Dec.:	\$21.12
Grant/Slot/Jan.-Sept.:	\$63.35

Final Caseload for Existing CSFP States:	760,097
2022 Total Caseload:	760,547

State/ Indian Tribal Organization (ITO)	2021 Caseload	FY 2021 Annual Average Part.	FY 2021 Annual Average Part. %	FY 2021 Final Qtr. Average Part.	FY 2021 Final Qtr. Average Part. %	FY 2021 September- Only Part.	FY 2021 September- Only Part. %	2022 Base Caseload Calculation	2022 Additional Caseload	2022 Final Caseload	Admin. Funds Oct. 1 - Dec. 30	Admin. Funds Jan. 1- Sept. 30	Total Admin Funds FY 2022	FY 2022 Admin.	FY 2022 Admin.	FY 2022 Admin.	Remaining Admin. Funds to be Allotmented a/
														Funds Allowed 10/1/2021 through 12/3/2021	Funds Allowed 12/4/2021 through 2/18/2022	Funds Allowed 2/19/2022 through 3/15/2022 and 30-Day Allotment	
NERO																	
Connecticut b/	2,849	2,516	88.31%	2,549	89.46%	2,564	90.00%	2,564	285	2,849	\$60,164	\$180,492	\$240,656	\$39,841	\$47,955	\$35,473	\$117,387
Maine b/	9,331	7,815	83.76%	7,107	76.16%	6,612	70.86%	7,815	1,000	8,815	\$197,048	\$558,455	\$755,503	\$130,486	\$157,060	\$109,759	\$358,198
Massachusetts b/	2,700	2,370	87.78%	2,337	86.57%	2,426	89.85%	2,426	274	2,700	\$57,018	\$171,053	\$228,071	\$37,757	\$45,447	\$33,618	\$111,249
New Hampshire b/	3,372	3,079	91.30%	2,883	85.51%	2,858	84.76%	3,079	293	3,372	\$71,209	\$213,626	\$284,835	\$47,155	\$56,758	\$41,986	\$138,936
New York	34,445	31,067	90.19%	33,743	97.96%	34,255	99.45%	33,743	2,202	35,945	\$727,396	\$2,277,216	\$3,004,612	\$481,684	\$579,780	\$447,564	\$1,495,584
Rhode Island	1,700	1,682	98.96%	1,696	99.75%	1,687	99.24%	1,696	544	2,240	\$35,900	\$141,910	\$177,810	\$23,773	\$28,614	\$27,891	\$97,532
Vermont b/	2,273	2,065	90.86%	1,922	84.57%	1,896	83.41%	2,065	163	2,228	\$48,000	\$141,150	\$189,150	\$31,786	\$38,259	\$27,742	\$91,363
NERO TOTAL	56,670	50,594	--	52,237	--	52,298	--	53,388	4,761	58,149	\$1,196,735	\$3,683,902	\$4,880,637	\$792,482	\$953,873	\$724,033	\$2,410,249
MARO																	
Delaware	2,124	1,669	78.59%	1,427	67.18%	1,476	69.49%	1,669	-	1,669	\$44,854	\$105,736	\$150,590	\$29,702	\$35,751	\$20,782	\$64,355
D.C. b/	5,411	5,107	94.38%	5,098	94.22%	5,102	94.29%	5,107	304	5,411	\$114,267	\$342,802	\$457,069	\$75,668	\$91,078	\$67,374	\$222,949
Maryland	4,000	3,689	92.22%	3,909	97.73%	4,003	100.08%	3,909	241	4,150	\$84,470	\$262,914	\$347,384	\$55,937	\$67,328	\$51,673	\$172,446
New Jersey	6,906	6,669	96.56%	6,423	93.00%	6,455	93.47%	6,669	237	6,906	\$145,838	\$437,514	\$583,352	\$96,575	\$116,242	\$85,989	\$284,546
Pennsylvania b/	36,218	30,796	85.03%	29,085	80.30%	29,063	80.24%	30,796	5,422	36,218	\$764,837	\$2,294,512	\$3,059,349	\$506,478	\$609,623	\$450,964	\$1,492,284
Puerto Rico	1,990	1,225	61.56%	1,775	89.21%	1,925	96.73%	1,925	2,075	4,000	\$42,024	\$253,411	\$295,435	\$27,828	\$33,496	\$49,805	\$184,306
Virginia b/	10,839	9,727	89.74%	9,443	87.12%	9,234	85.19%	9,727	1,112	10,839	\$228,894	\$686,681	\$915,575	\$151,574	\$182,443	\$134,960	\$446,598
West Virginia b/	10,000	6,151	61.51%	7,612	76.12%	8,039	80.39%	8,039	1,961	10,000	\$211,176	\$633,528	\$844,704	\$139,842	\$168,320	\$124,513	\$412,029
MARO TOTAL	77,488	65,032	--	64,773	--	65,297	--	67,841	11,352	79,193	\$1,636,360	\$5,017,098	\$6,653,458	\$1,083,604	\$1,304,281	\$986,060	\$3,279,513
SERO																	
Alabama	6,096	6,042	99.11%	5,925	97.20%	5,975	98.02%	6,042	2,183	8,225	\$128,733	\$521,077	\$649,810	\$85,247	\$102,608	\$102,413	\$359,542
Florida	9,718	7,868	80.96%	9,166	94.32%	9,306	95.76%	9,306	552	9,858	\$205,221	\$624,532	\$829,753	\$135,898	\$163,574	\$122,746	\$407,535
Georgia	6,198	6,293	101.54%	6,347	102.40%	6,332	102.16%	6,198	156	6,354	\$130,887	\$402,544	\$533,431	\$86,674	\$104,325	\$79,116	\$263,316
Kentucky b/	35,259	28,884	81.92%	27,843	78.97%	27,603	78.29%	28,884	6,375	35,259	\$744,585	\$2,233,756	\$2,978,341	\$493,067	\$593,481	\$439,023	\$1,452,770
Mississippi	13,030	13,028	99.98%	13,030	100.00%	13,030	100.00%	13,030	-	13,030	\$275,162	\$825,487	\$1,100,649	\$182,214	\$219,322	\$162,241	\$536,872
North Carolina b/	14,186	11,934	84.12%	12,579	88.67%	12,534	88.35%	12,579	1,607	14,186	\$299,574	\$898,723	\$1,198,297	\$198,379	\$238,779	\$176,635	\$584,504
South Carolina	6,338	5,628	88.80%	6,389	100.81%	6,665	105.16%	6,338	800	7,138	\$133,843	\$452,212	\$586,055	\$88,632	\$106,682	\$88,878	\$301,863
Tennessee b/	9,655	7,932	82.15%	7,965	82.49%	7,753	80.30%	7,965	1,690	9,655	\$203,890	\$611,671	\$815,561	\$135,017	\$162,513	\$120,217	\$397,814
Mississippi Band of Choctaw Indians c/	--	--	--	--	--	--	--	--	--	300	\$0	\$19,006	\$19,006	\$0	\$0	\$3,735	\$15,271
SERO TOTAL	100,480	87,609	--	89,244	--	89,198	--	90,342	13,363	104,005	\$2,121,895	\$6,589,008	\$8,710,903	\$1,405,128	\$1,691,284	\$1,295,004	\$4,319,487
MWRO																	
Iowa b/	3,338	2,743	82.17%	2,458	73.65%	2,486	74.48%	2,743	595	3,338	\$70,491	\$211,472	\$281,963	\$46,679	\$56,185	\$41,563	\$137,536
Illinois b/	16,290	12,542	76.99%	11,130	68.33%	10,894	66.88%	12,542	3,748	16,290	\$344,006	\$1,032,017	\$1,376,023	\$227,802	\$274,194	\$202,833	\$671,194
Indiana b/	5,560	4,869	87.57%	4,521	81.31%	4,425	79.59%	4,869	829	5,698	\$117,414	\$360,984	\$478,398	\$77,752	\$93,586	\$70,948	\$236,112
Michigan b/	75,002	67,022	89.36%	64,028	85.37%	62,956	83.94%	67,022	7,980	75,002	\$1,583,862	\$4,751,587	\$6,335,449	\$1,048,840	\$1,262,437	\$933,877	\$3,090,295
Minnesota b/	12,489	10,333	82.73%	9,609	76.94%	9,380	75.11%	10,333	2,156	12,489	\$263,738	\$791,213	\$1,054,951	\$174,648	\$210,215	\$155,505	\$514,583
Ohio b/	30,897	28,663	92.77%	29,351	95.00%	29,139	94.31%	29,351	1,546	30,897	\$652,470	\$1,957,411	\$2,609,881	\$432,069	\$520,060	\$384,710	\$1,273,042
Red Lake	84	84	99.80%	84	100.00%	84	100.00%	84	-	84	\$1,774	\$5,322	\$7,096	\$1,175	\$1,414	\$1,046	\$3,461
Wisconsin b/	12,440	10,602	85.23%	11,424	91.83%	11,109	89.30%	11,424	1,016	12,440	\$262,703	\$788,109	\$1,050,812	\$173,963	\$209,391	\$154,895	\$512,563
MWRO TOTAL	156,100	136,857	--	132,606	--	130,473	--	138,368	17,870	156,238	\$3,296,458	\$9,898,115	\$13,194,573	\$2,182,928	\$2,627,482	\$1,945,377	\$6,438,786
SWRO																	
Arkansas	7,629	6,992	91.65%	7,629	100.00%	7,629	100.00%	7,629	731	8,360	\$161,106	\$529,629	\$690,735	\$106,685	\$128,412	\$104,094	\$351,544
Arizona b/	20,646	18,186	88.08%	18,881	91.45%	19,206	93.03%	19,206	3,525	22,731	\$435,994	\$1,440,072	\$1,876,066	\$288,717	\$347,514	\$283,032	\$956,803
Louisiana b/	51,098	37,781	73.94%	33,332	65.23%	24,583	48.11%	37,781	8,019	45,800	\$1,079,067	\$2,901,558	\$3,980,625	\$714,563	\$860,084	\$570,273	\$1,835,705
New Mexico b/	14,373	11,768	81.87%	11,398	79.30%	10,881	75.70%	11,768	2,605	14,373	\$303,523	\$910,570	\$1,214,093	\$200,994	\$241,927	\$146,528	\$624,644
Oklahoma	5,463	4,298	78.68%	4,555	83.38%	4,567	83.60%	4,567	-	4,567	\$115,365	\$289,332	\$404,697	\$76,395	\$91,953	\$56,866	\$179,483
Seminole Nation b/	253	178	70.22%	169	66.67%	177	69.96%	178	75	253	\$5,343	\$16,028	\$21,371	\$3,538	\$4,259	\$3,150	\$10,424
Texas b/	69,941	62,487	89.34%	65,015	92.96%	65,216	93.24%	65,015	4,926	69,941	\$1,476,986	\$4,430,958	\$5,907,944	\$978,066	\$1,177,250	\$870,861	\$2,881,767
Utah b/	3,238	2,875	88.79%	2,716	83.88%	2,748	84.87%	2,875	363	3,238	\$68,379	\$205,136	\$273,515	\$45,281	\$54,502	\$40,318	\$133,414
Wichita and Affiliated Tribes d/	200	41	20.50%	165	82.50%	200	100.00%	200	50	250	\$4,224	\$15,838	\$20,062	\$2,797	\$3,366	\$3,113	\$10,786
SWRO TOTAL	172,841	144,604	--	143,859	--	135,007	--	149,219	20,294	169,513	\$3,649,987	\$10,739,121	\$14,389,108	\$2,417,036	\$2,909,267	\$2,078,235	\$6,984,570
MPRO																	
Colorado b/	15,000	13,630	90.86%	12,911	86.08%	12,868	85.79%	13,630	370	14,000	\$316,764	\$886,939	\$1,203,703	\$209,762	\$252,481		

Spirit Lake b/	450	139	30.94%	151	33.56%	148	32.89%	151	299	450	\$9,503	\$28,509	\$38,012	\$6,293	\$7,574	\$5,603	\$18,542
Wyoming b/	213	174	81.85%	163	76.53%	156	73.24%	174	39	213	\$4,498	\$13,494	\$17,992	\$2,979	\$3,585	\$2,652	\$8,776
Winnebago Tribe of Nebraska c/	--	--	--	--	--	--	--	--	--	150	\$0	\$9,503	\$9,503	\$0	\$0	\$1,868	\$7,635
MPRO TOTAL	65,874	57,593	--	54,213	--	53,514	--	57,606	4,892	62,648	\$1,391,101	\$3,968,926	\$5,360,027	\$921,192	\$1,108,794	\$780,055	\$2,549,986
WRO																	
Alaska b/	2,746	2,557	93.12%	2,513	91.53%	2,476	90.17%	2,557	189	2,746	\$57,989	\$173,967	\$231,956	\$38,400	\$46,221	\$34,192	\$113,143
California b/	106,239	97,585	91.85%	97,754	92.01%	98,355	92.58%	97,754	8,485	106,239	\$2,243,513	\$6,730,538	\$8,974,051	\$1,485,663	\$1,788,220	\$1,322,820	\$4,377,348
Hawaii	3,733	3,672	98.36%	3,601	96.46%	3,535	94.70%	3,672	13	3,685	\$78,832	\$233,455	\$312,287	\$52,203	\$62,834	\$45,883	\$151,367
Idaho b/	2,300	2,085	90.64%	2,059	89.52%	2,018	87.74%	2,085	115	2,200	\$48,570	\$139,376	\$187,946	\$32,164	\$38,714	\$27,393	\$89,675
Nevada b/	6,934	5,145	74.20%	4,810	69.37%	4,862	70.12%	5,145	1,789	6,934	\$146,429	\$439,288	\$585,717	\$96,966	\$116,713	\$86,338	\$285,700
Oregon	2,475	2,254	91.08%	2,246	90.73%	2,280	92.12%	2,254	(11)	2,243	\$52,266	\$142,100	\$194,366	\$34,611	\$41,659	\$27,928	\$90,168
Shingle Springs b/	600	119	19.86%	232	38.72%	313	52.17%	313	287	600	\$12,671	\$38,012	\$50,683	\$8,390	\$10,099	\$7,471	\$24,723
Washington b/	6,154	5,411	87.92%	5,039	81.88%	5,006	81.35%	5,411	743	6,154	\$129,958	\$389,873	\$519,831	\$86,059	\$103,584	\$76,626	\$253,562
WRO Total	131,181	118,827	--	118,254	--	118,845	--	119,191	11,610	130,801	\$2,770,228	\$8,286,609	\$11,056,837	\$1,834,456	\$2,208,044	\$1,628,651	\$5,385,686
Total:	760,634	660,687	--	655,022	--	644,632	--	675,955	84,142	760,547	\$16,062,764	\$48,182,779	\$64,245,543	\$10,636,826	\$12,803,025	\$9,437,415	\$31,368,277

a/ Administrative funds subject to apportionment by the Office of Management and Budget.

b/ States granted a waiver of the 95 percent additional caseload eligibility threshold for additional caseload upon request, allowing them to receive additional caseload in 2022.

c/ New CSFP States/ITOs.

d/ Began CSFP participation for the first time in 2021. Per 7 CFR Part 247.21, each State agency entering its second year of program participation receives base caseload equal to the amount assigned to it in its first year of participation.